

## 2011-2013 Legislatively Adopted Budget – Revenues Report

This report provides Revenue information for Oregon state agencies, organized by agency # and by fund type (e.g. General Fund, Lottery Funds, Other Funds, and Federal Funds). Note: This report includes data from the Oregon University System, the Oregon Legislature, and the Oregon Judicial Department but does not include data from the Oregon State Lottery or Semi-independent boards and commissions.

*(Source: DAS Budget and Management – Oregon Budget Information Tracking System – ORBITS)*

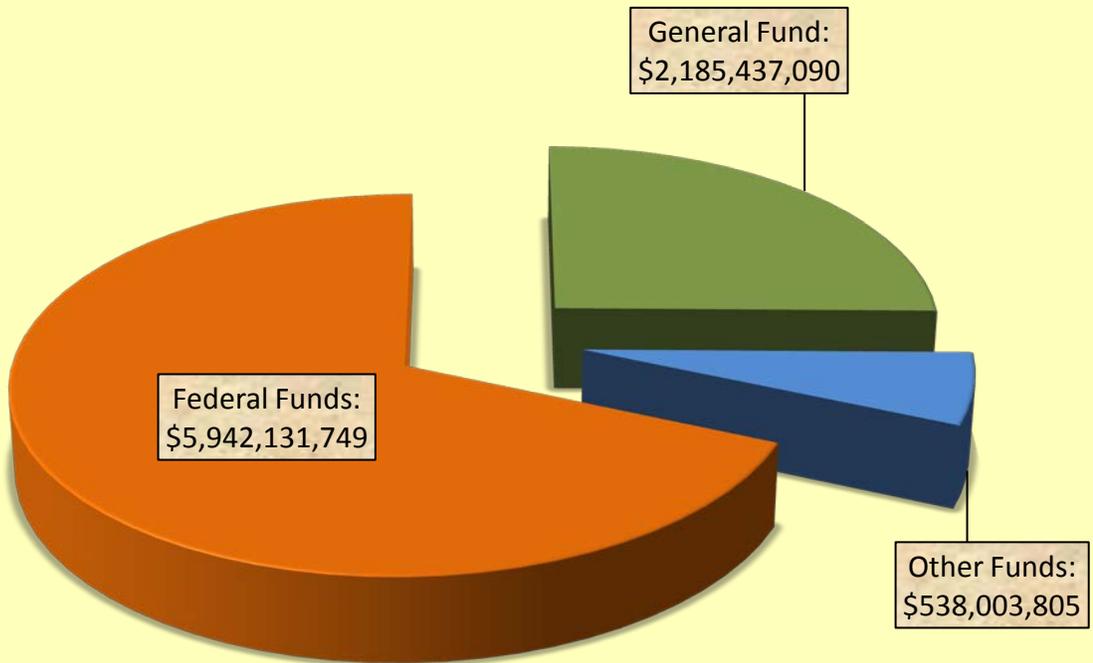
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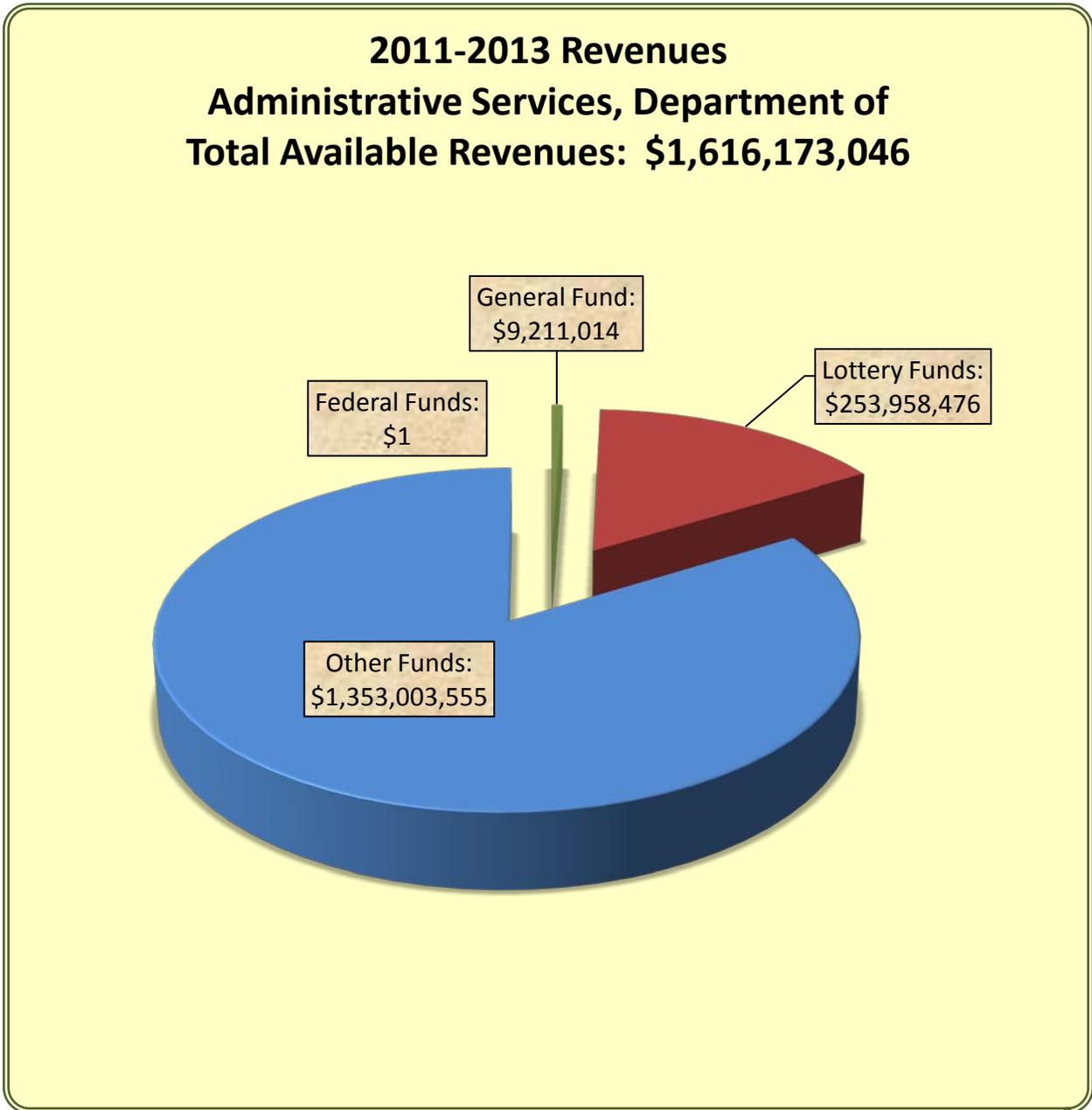
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10000 Human Services, Department of

**2011-2013 Revenues**  
**Human Services, Department of**  
**Total Available Revenues: \$8,665,572,644**



10700 Administrative Services, Department of



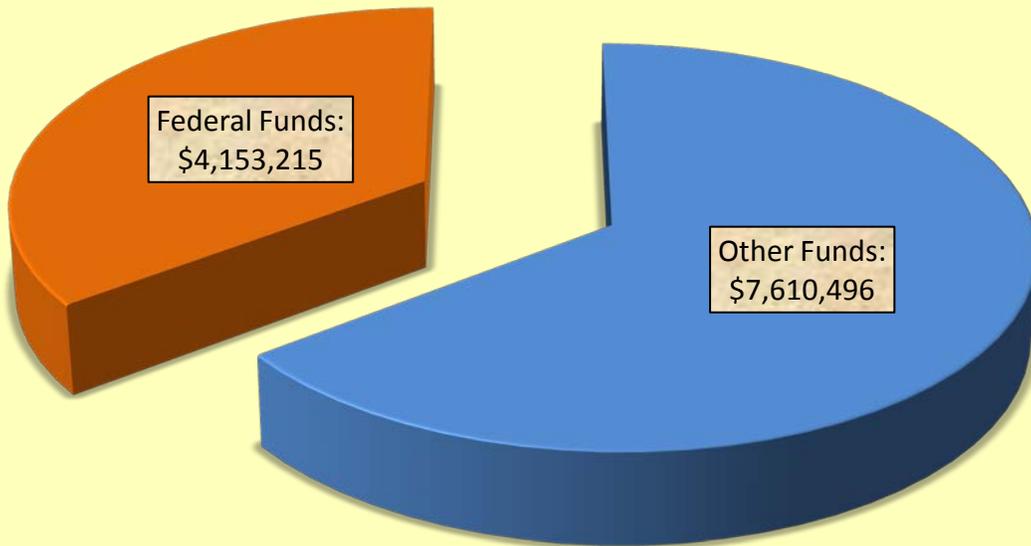
**10800 Licensed Professional Counselors and Therapists, Board of**

**2011-2013 Revenues  
Licensed Professional Counselors and Therapists,  
Board of  
Total Available Revenues: \$1,159,507**



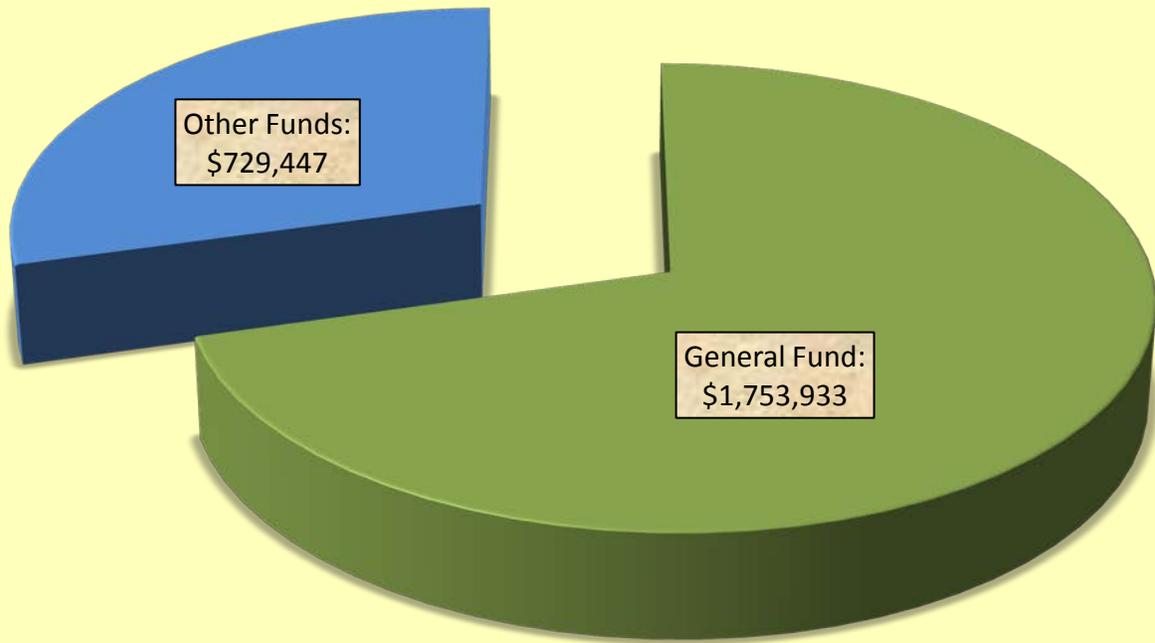
10900 Aviation, Department of

**2011-2013 Revenues**  
**Aviation, Department of**  
**Total Available Revenues: \$11,763,711**



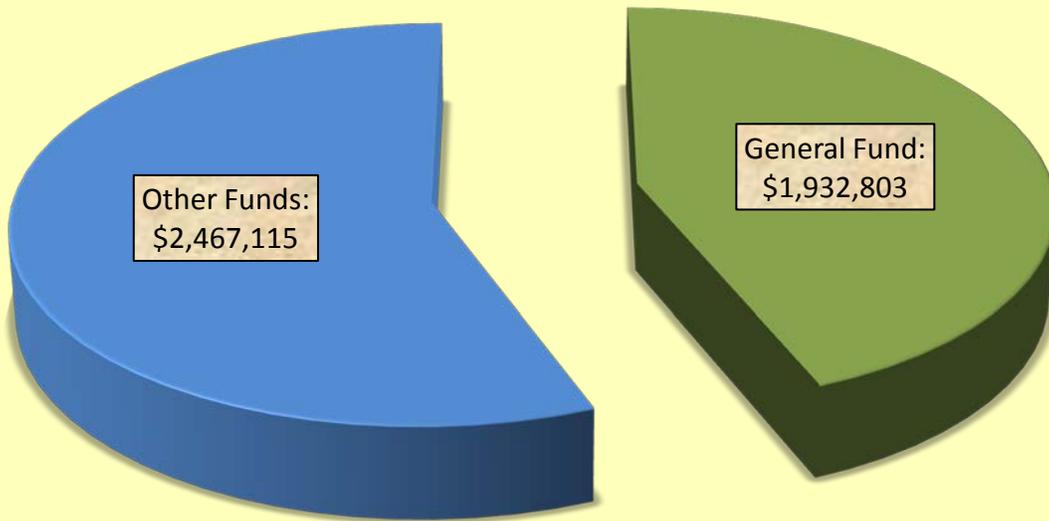
**11400 Long Term Care Ombudsman**

**2011-2013 Revenues  
Long Term Care Ombudsman  
Total Available Revenues: \$2,483,380**



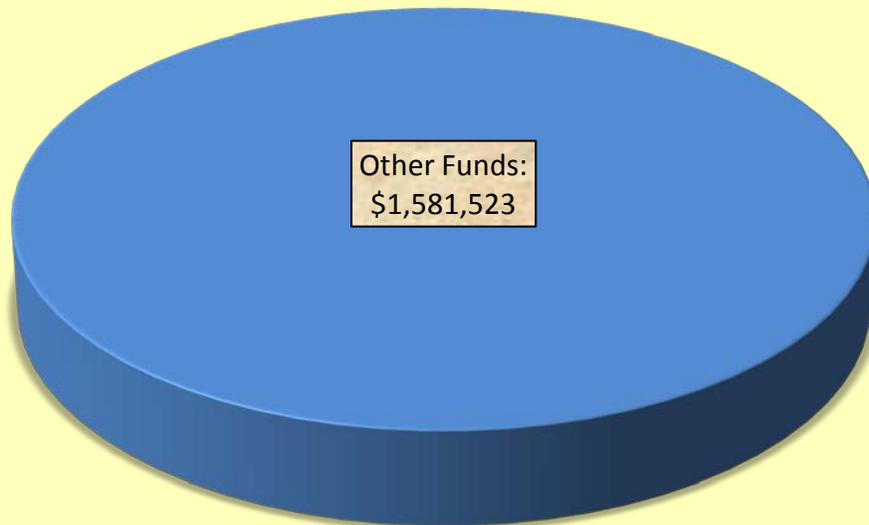
11500 Employment Relations Board

**2011-2013 Revenues**  
**Employment Relations Board**  
**Total Available Revenues: \$4,399,918**



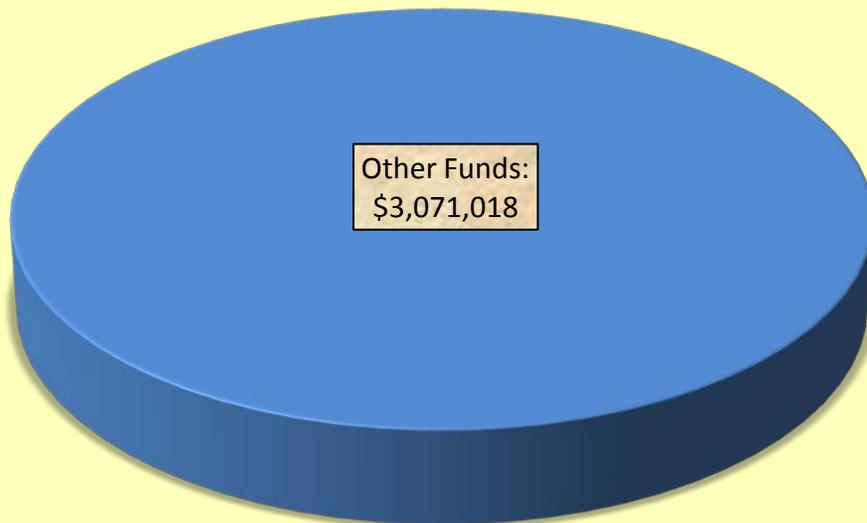
11900 Tax Practitioners, Board of

**2011-2013 Revenues**  
**Tax Practitioners, Board of**  
**Total Available Revenues: \$1,581,523**



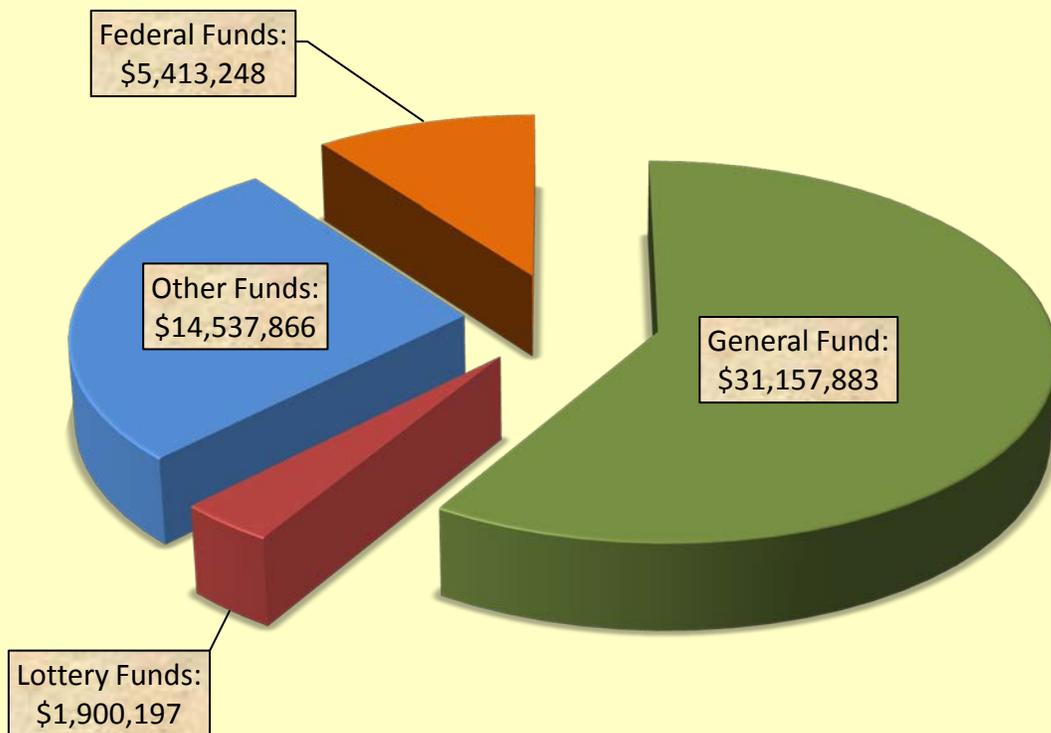
12000 Accountancy, Board of

**2011-2013 Revenues  
Accountancy, Board of  
Total Available Revenues: \$3,071,018**



12100 Governor, Office of the

**2011-2013 Revenues**  
**Governor, Office of the**  
**Total Available Revenues: \$53,009,194**

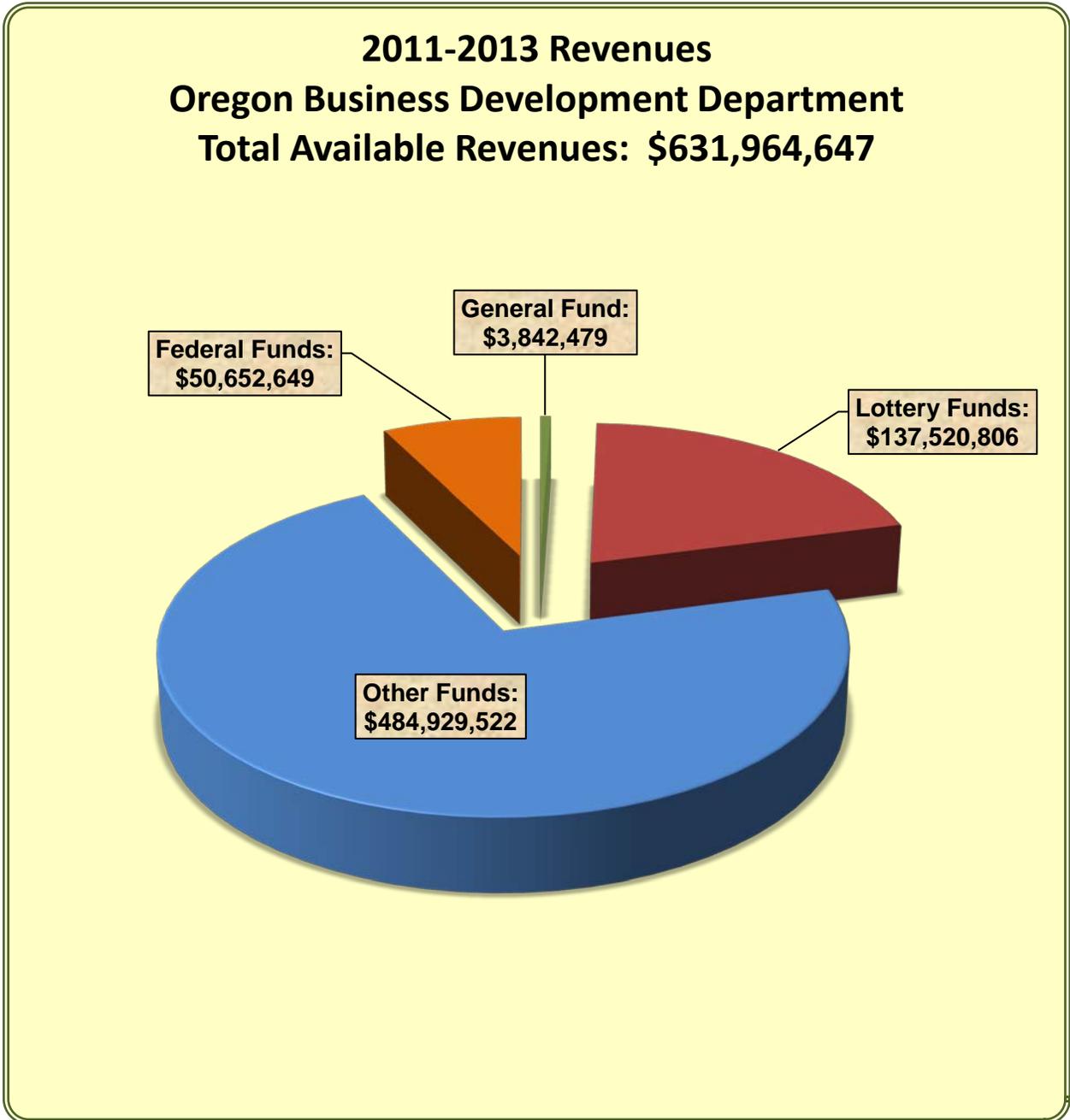


12200 Psychologist Examiners, Board of

**2011-2013 Revenues**  
**Psychologist Examiners, Board of**  
**Total Available Revenues: \$1,306,493**



12300 Oregon Business Development Department



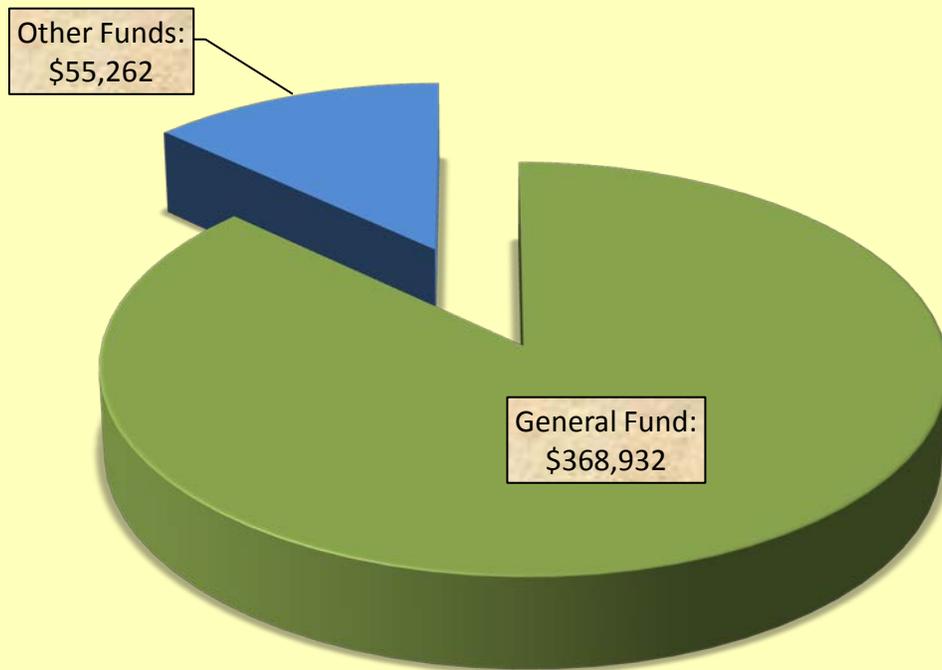
**12400 Licensed Social Workers, Board of**

**2011-2013 Revenues  
Licensed Social Workers, Board of  
Total Available Revenues: \$1,438,463**



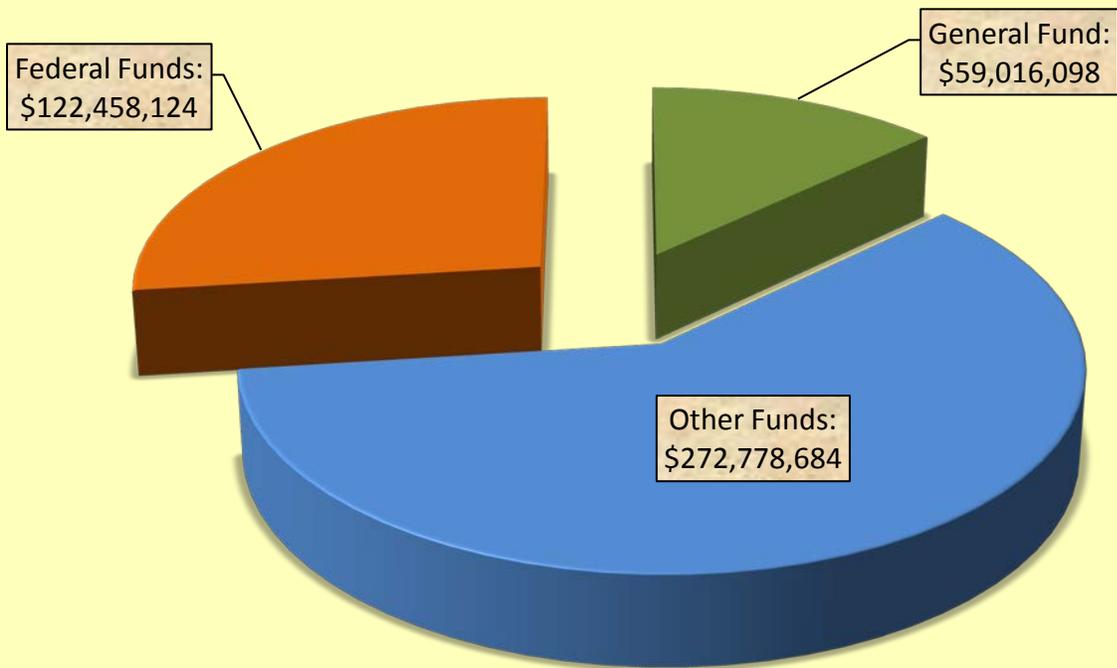
**13100 Oregon Advocacy Commissions Office**

**2011-2013 Revenues  
Oregon Advocacy Commissions Office  
Total Available Revenues: \$424,194**



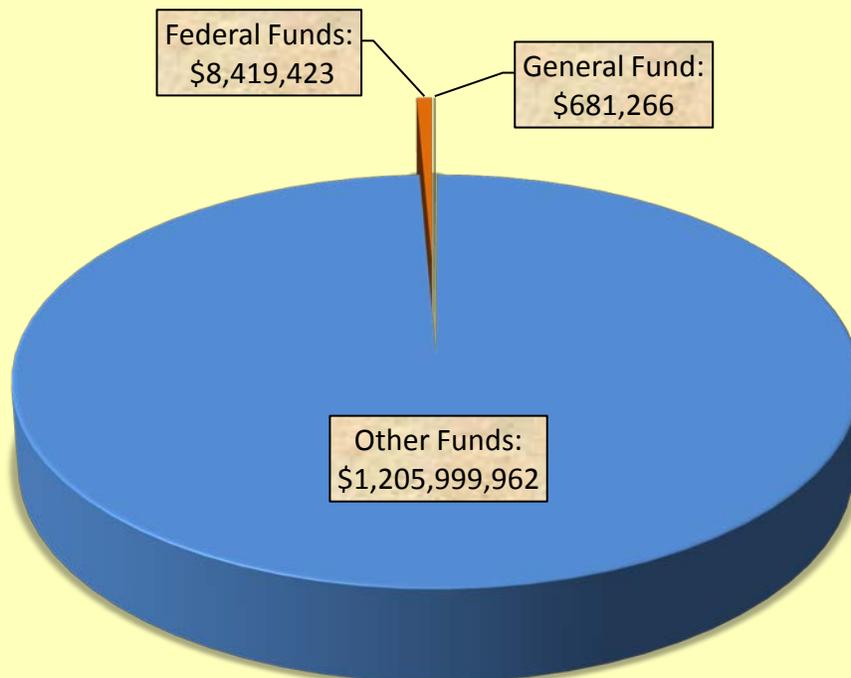
13700 Justice, Department of

**2011-2013 Revenues**  
**Justice, Department of**  
**Total Available Revenues: \$454,252,906**



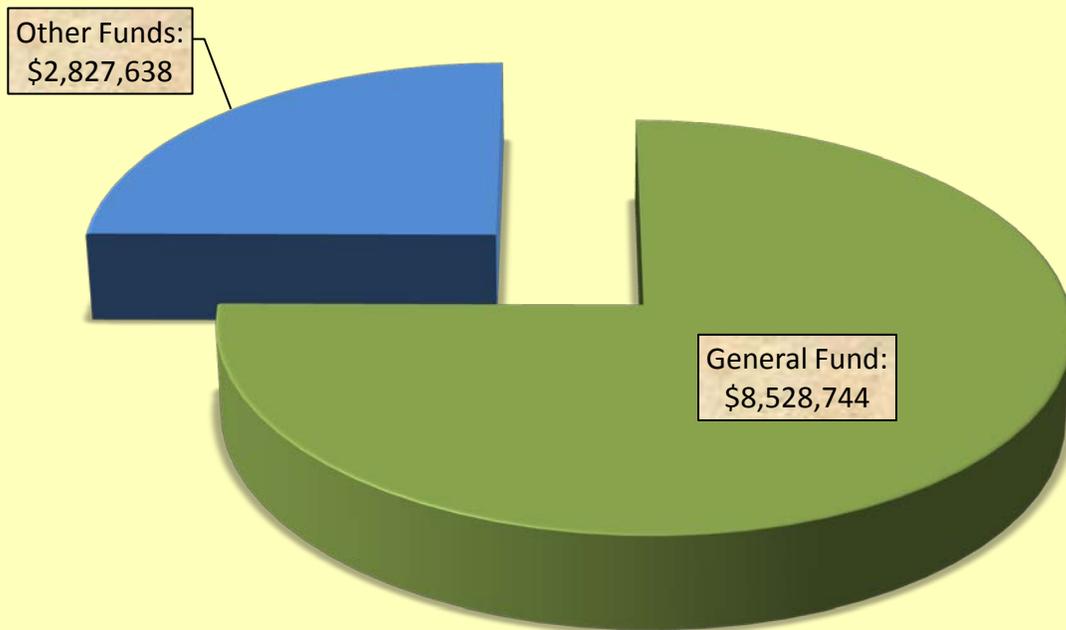
14100 State Lands, Department of

**2011-2013 Revenues**  
**State Lands, Department of**  
**Total Available Revenues: \$1,215,100,651**



14200 Legislative Counsel Committee

**2011-2013 Revenues**  
**Legislative Counsel Committee**  
**Total Available Revenues: \$11,356,382**



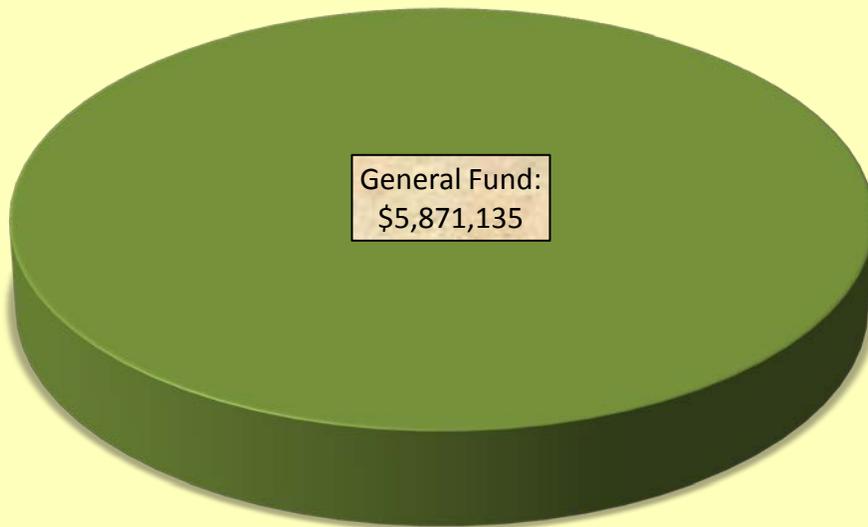
14400 Legislative Revenue Officer

**2011-2013 Revenues**  
**Legislative Revenue Office**  
**Total Available Revenues: \$1,996,569**



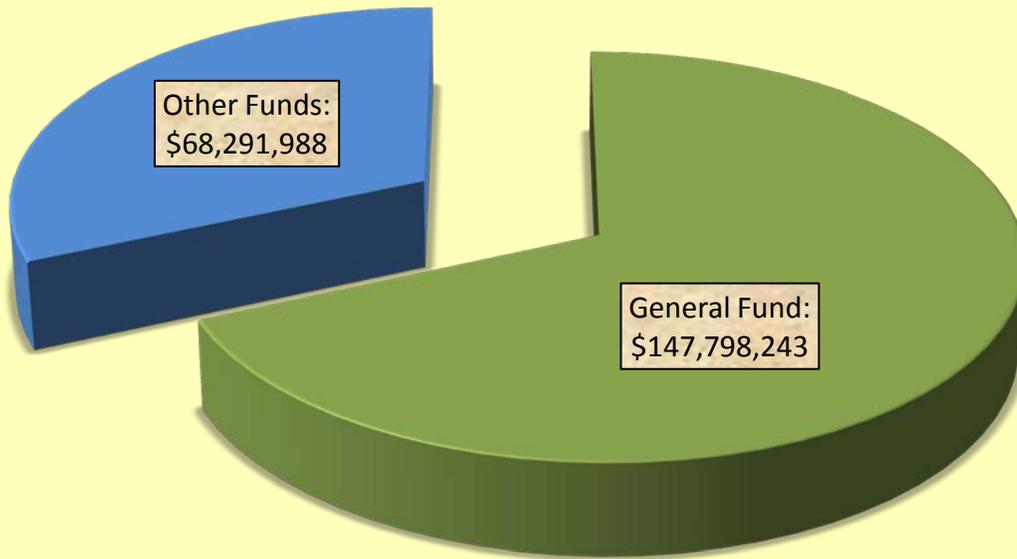
14500 Legislative Fiscal Officer

**2011-2013 Revenues**  
**Legislative Fiscal Officer**  
**Total Available Revenues: \$5,871,135**



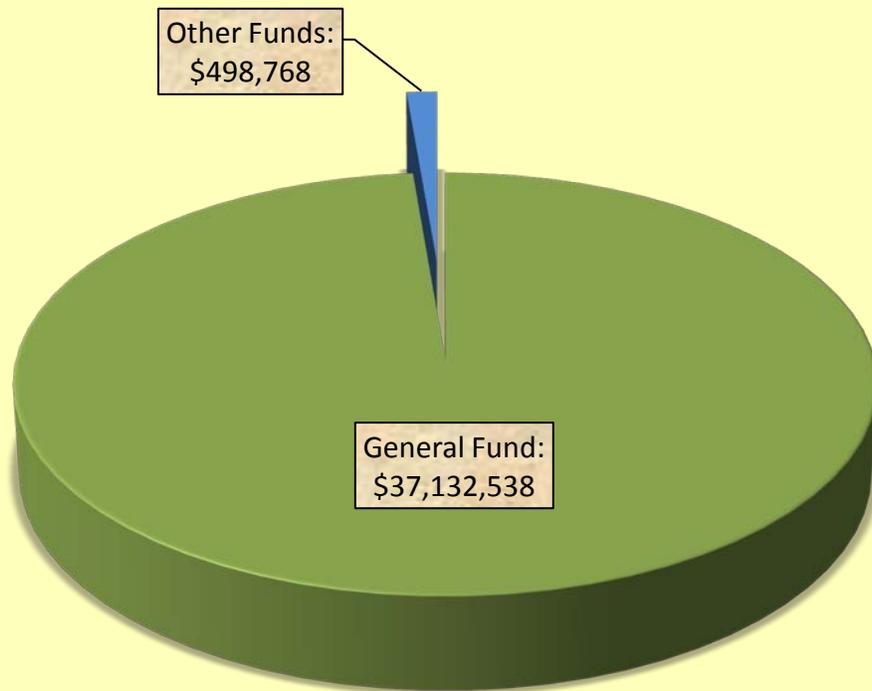
15000 Revenue, Department of

**2011-2013 Revenues**  
**Revenue, Department of**  
**Total Available Revenues: \$216,090,231**



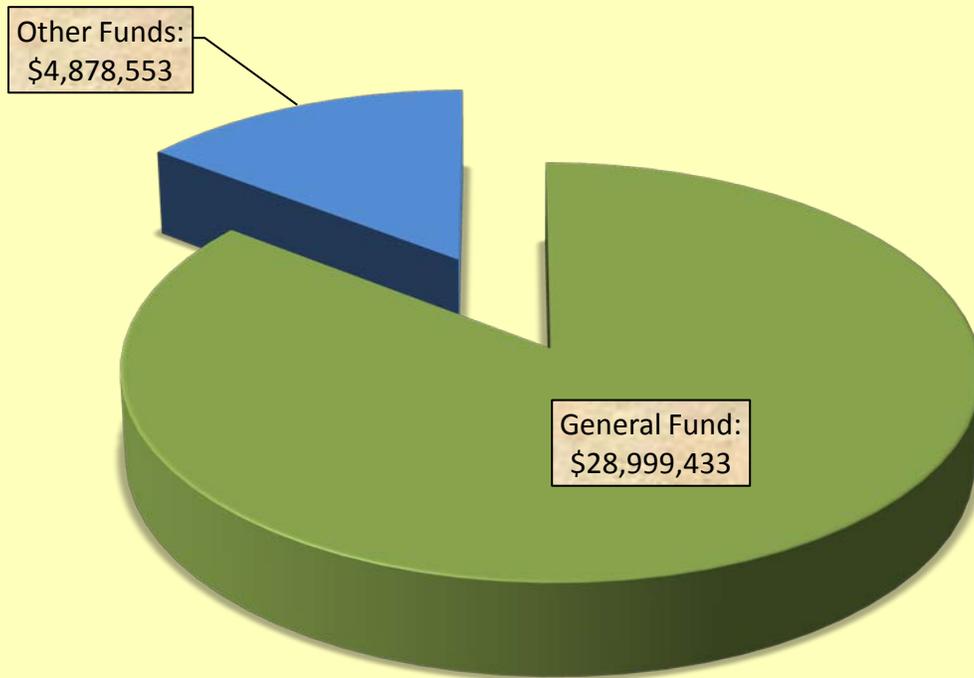
15500 Legislative Assembly

**2011-2013 Revenues  
Legislative Assembly  
Total Available Revenues: \$37,631,306**



15600 Legislative Administration Committee

**2011-2013 Revenues**  
**Legislative Administration Committee**  
**Total Available Revenues: \$33,627,986**



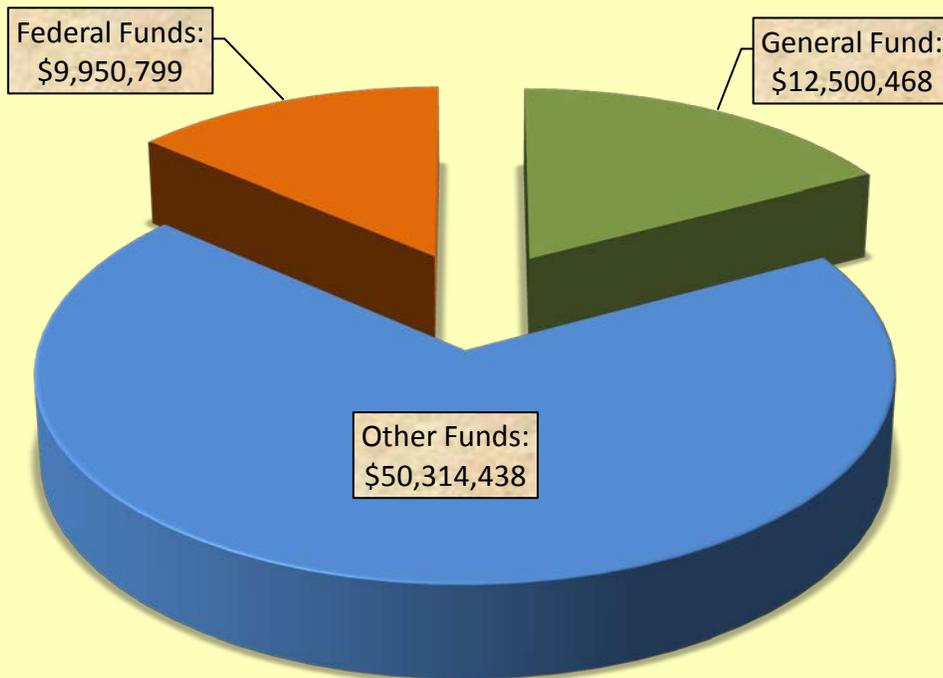
**16100 Citizens' Initiative Review Commission**

**2011-2013 Revenues  
Citizens' Initiative Review Commission  
Total Available Revenues: \$115,000**



16500 Secretary of State

**2011-2013 Revenues**  
**Secretary of State**  
**Total Available Revenues: \$72,765,705**



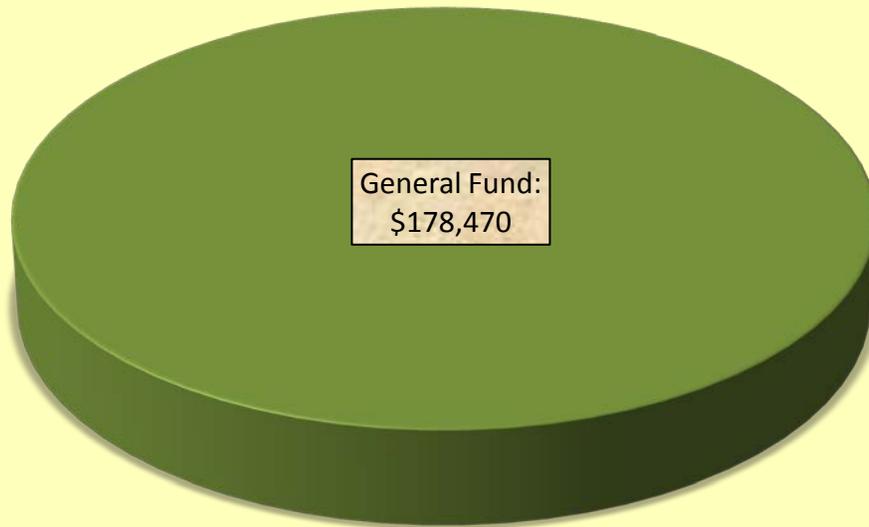
17000 Oregon State Treasurer

**2011-2013 Revenues  
Oregon State Treasurer  
Total Available Revenues: \$44,519,991**



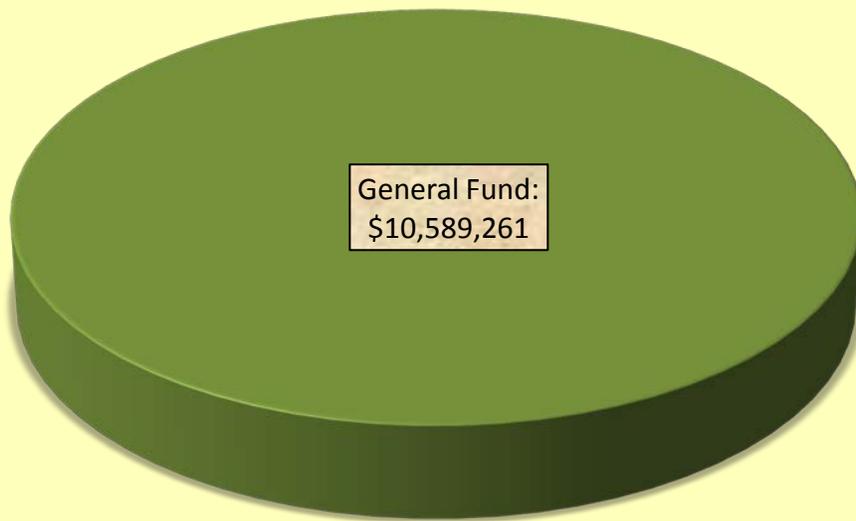
**17500      Judicial Fitness and Disability, Commission on**

**2011-2013 Revenues  
Judicial Fitness and Disability, Commission on  
Total Available Revenues: \$178,470**



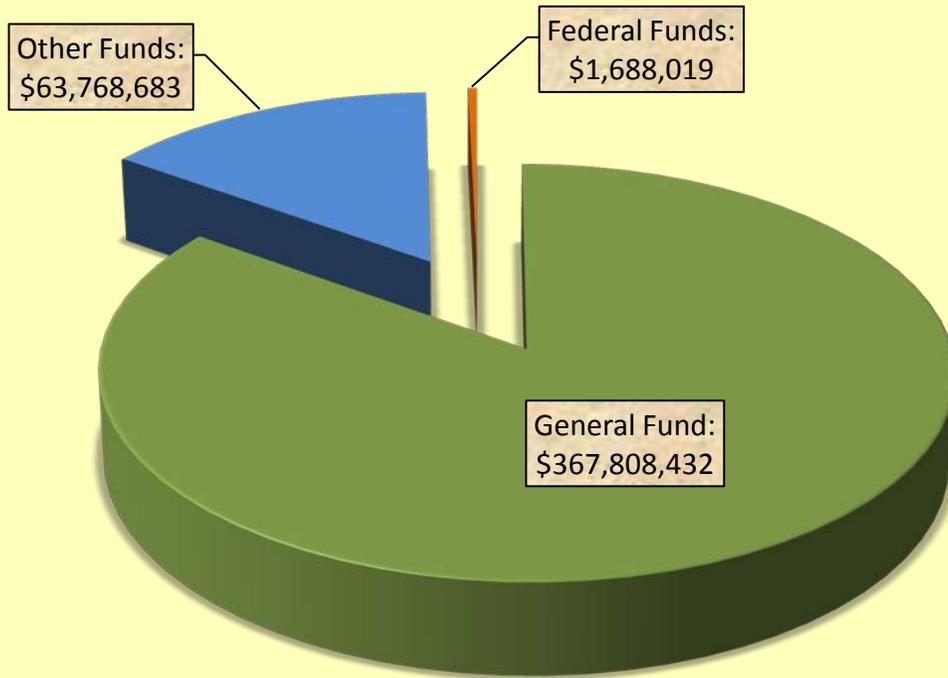
**19600 District Attorneys and their Deputies**

**2011-2013 Revenues  
District Attorneys and their Deputies  
Total Available Revenues: \$10,589,261**



19800 Oregon Judicial Department

**2011-2013 Revenues**  
**Oregon Judicial Department**  
**Total Available Revenues: \$433,265,134**



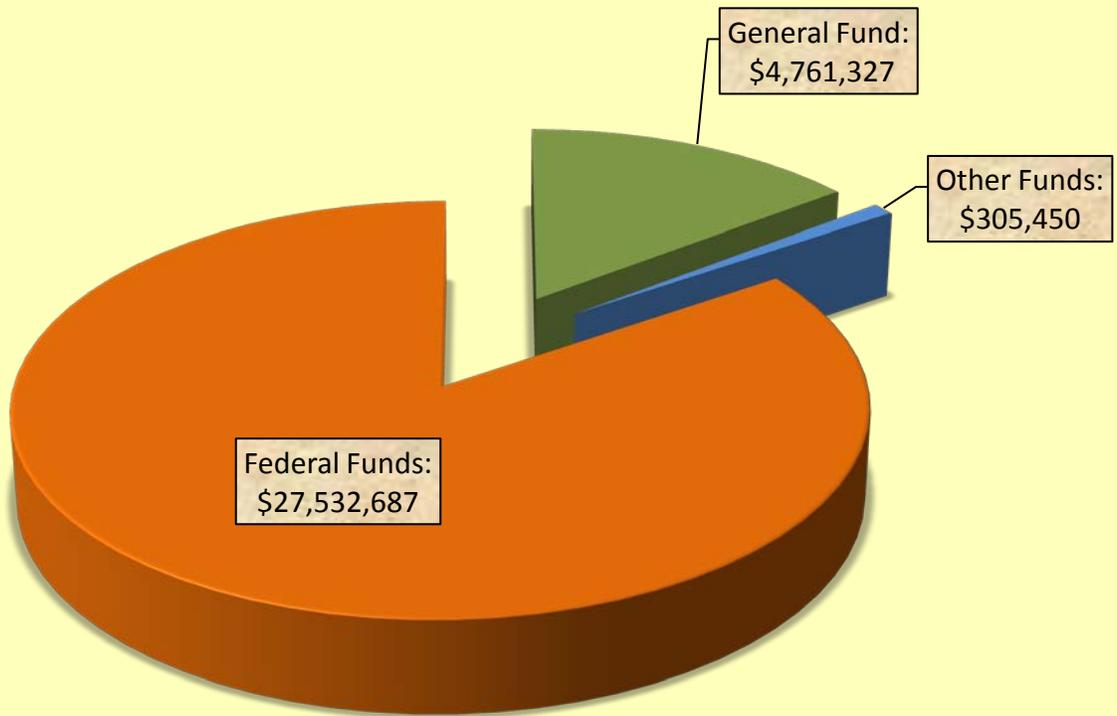
19900 Oregon Government Ethics Commission

**2011-2013 Revenues**  
**Oregon Government Ethics Commission**  
**Total Available Revenues: \$1,818,337**

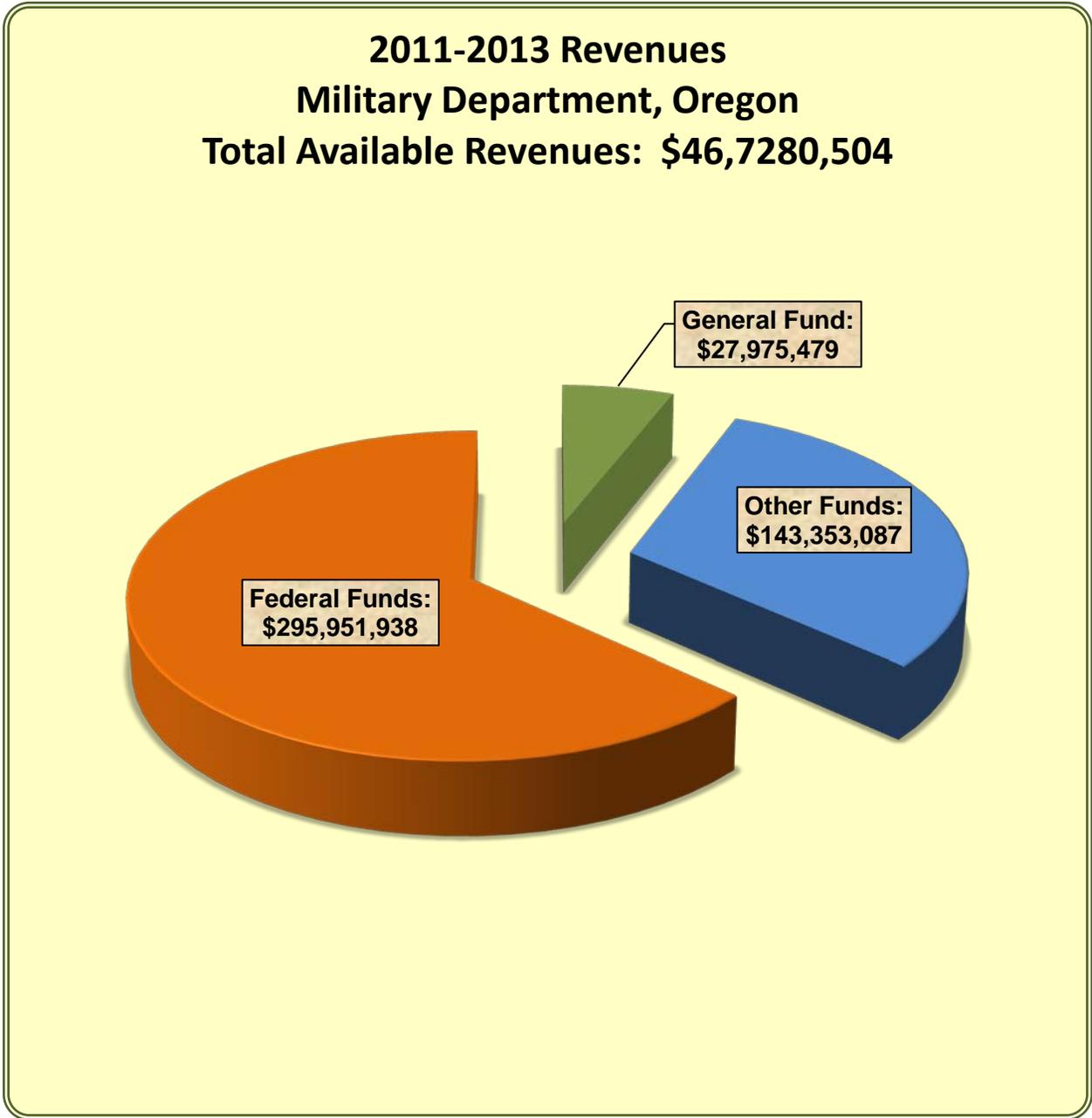


21300 Criminal Justice Commission, Oregon

**2011-2013 Revenues**  
**Criminal Justice Commission, Oregon**  
**Total Available Revenues: \$32,599,464**

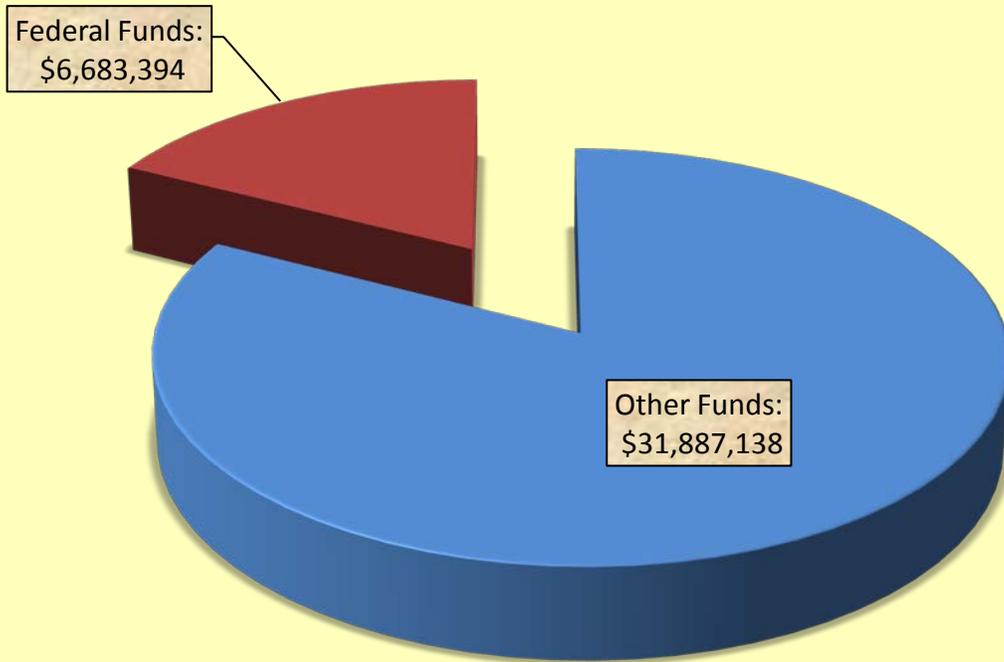


24800 Military Department, Oregon



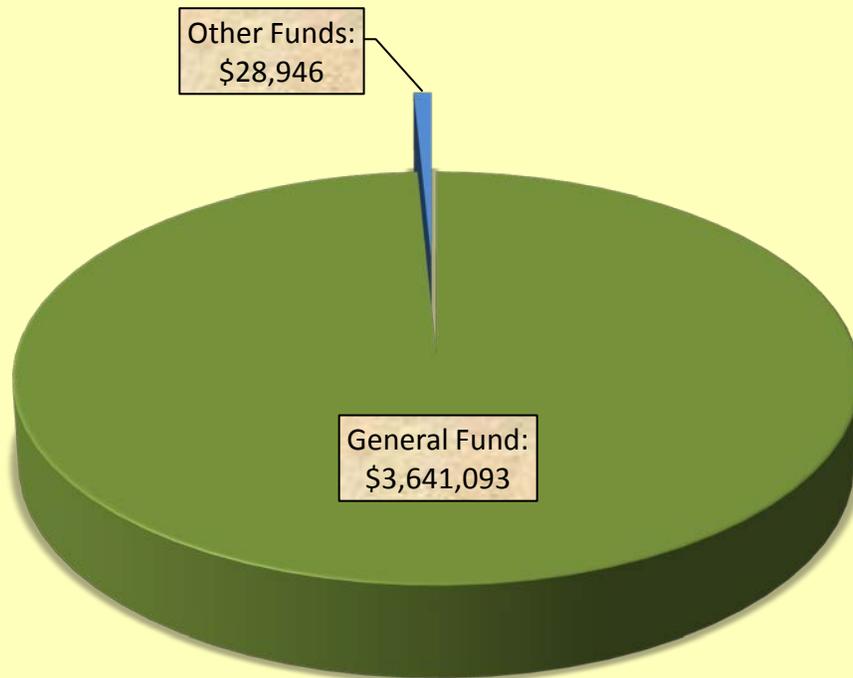
25000 Marine Board, Oregon State

**2011-2013 Revenues  
Marine Board, Oregon State  
Total Available Revenues: \$38,570,532**



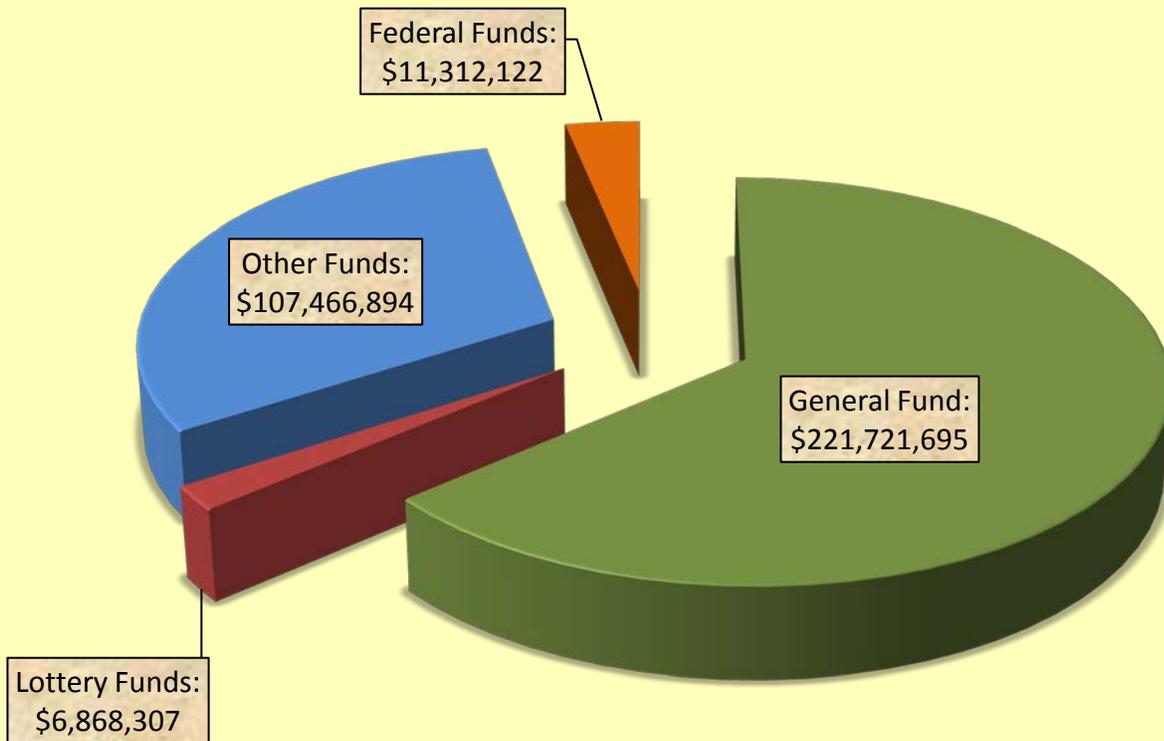
25500 Parole and Post Prison Supervision, State Board of

**2011-2013 Revenues**  
**Parole and Post Prison Supervision, State Board of**  
**Total Available Revenues: \$3,670,039**

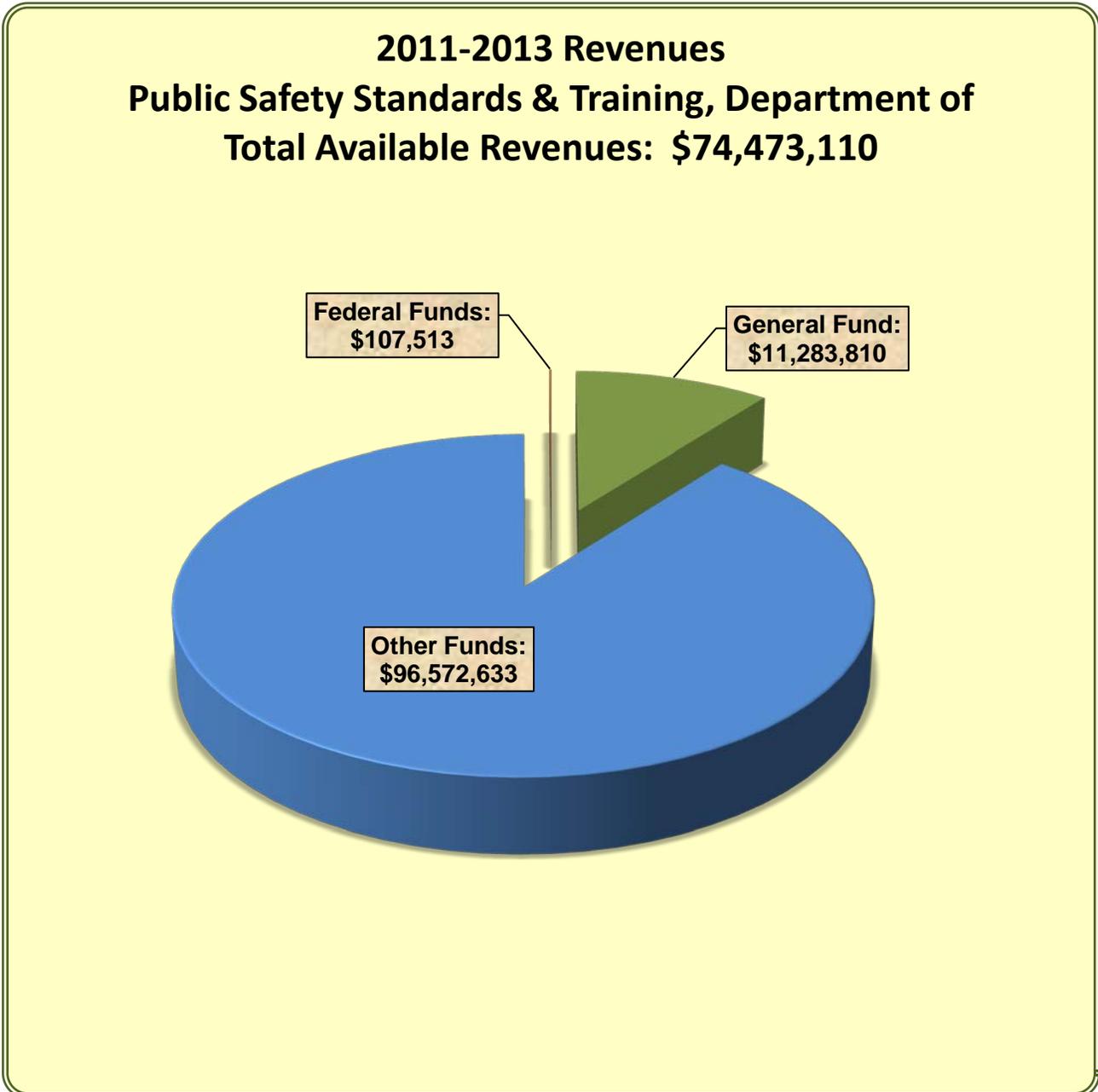


25700 Police, Oregon State

**2011-2013 Revenues**  
**Police, Oregon State**  
**Total Available Revenues: \$347,369,018**

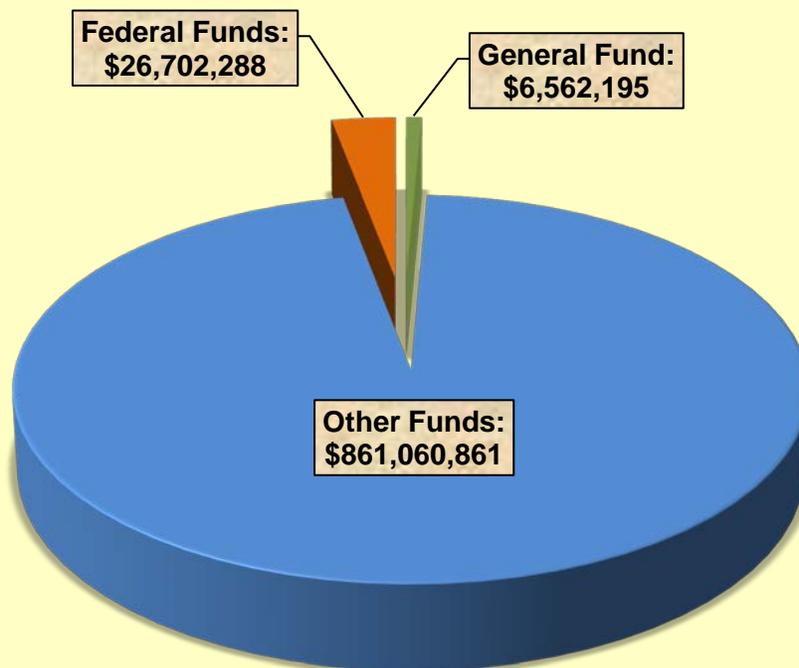


25900 Public Safety Standards and Training, Department of

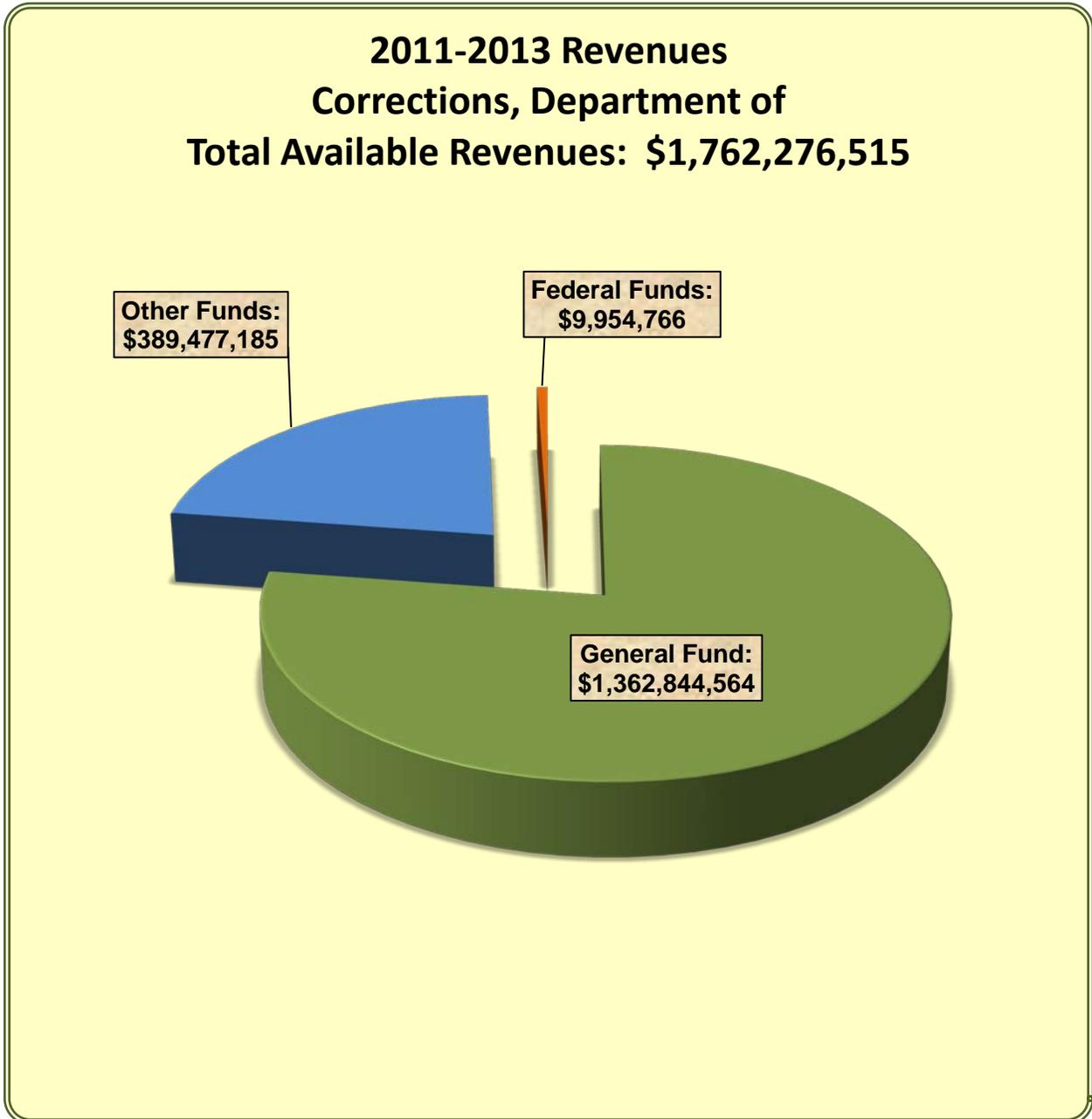


27400 Veterans' Affairs, Department of

**2011-2013 Revenues**  
**Veteran's Affairs, Oregon Department of**  
**Total Available Revenues: \$887,484,967**

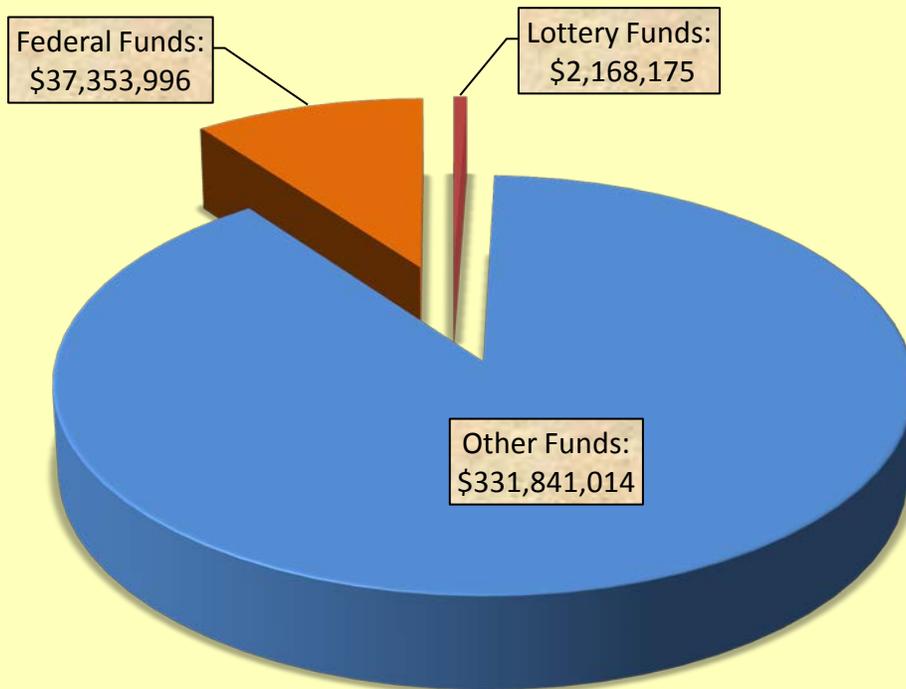


29100 Corrections, Department of



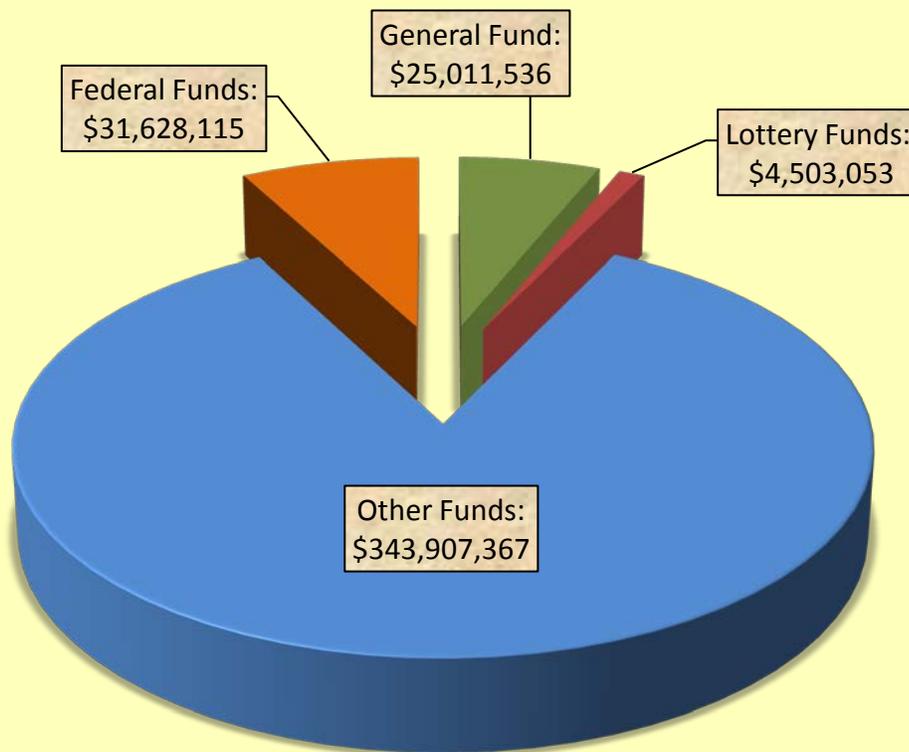
33000 Energy, Department of

**2011-2013 Revenues  
Energy, Department of  
Total Available Revenues: \$371,363,185**



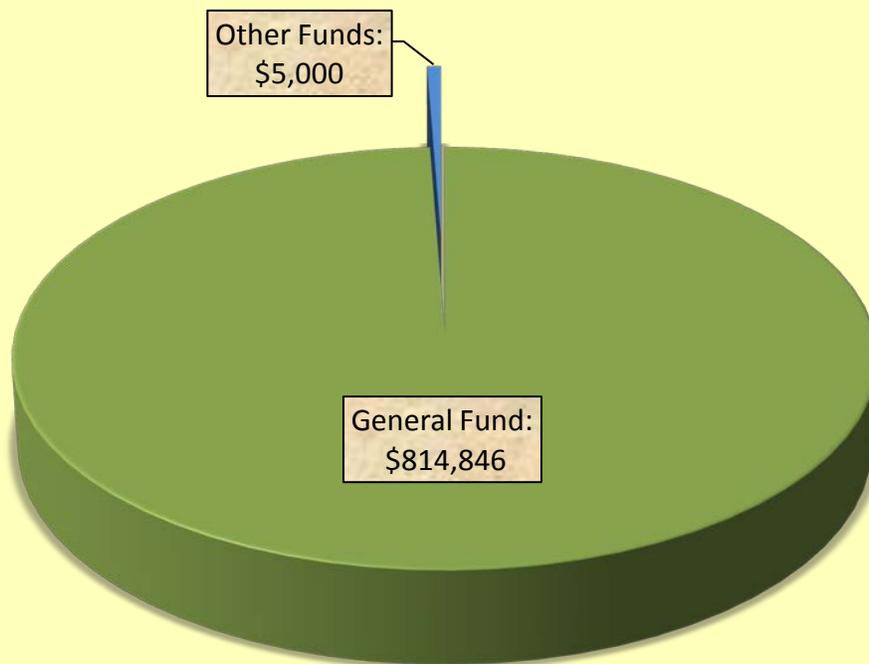
34000 Environmental Quality, Department of

**2011-2013 Revenues**  
**Environmental Quality, Department of**  
**Total Available Revenues: \$405,050,071**



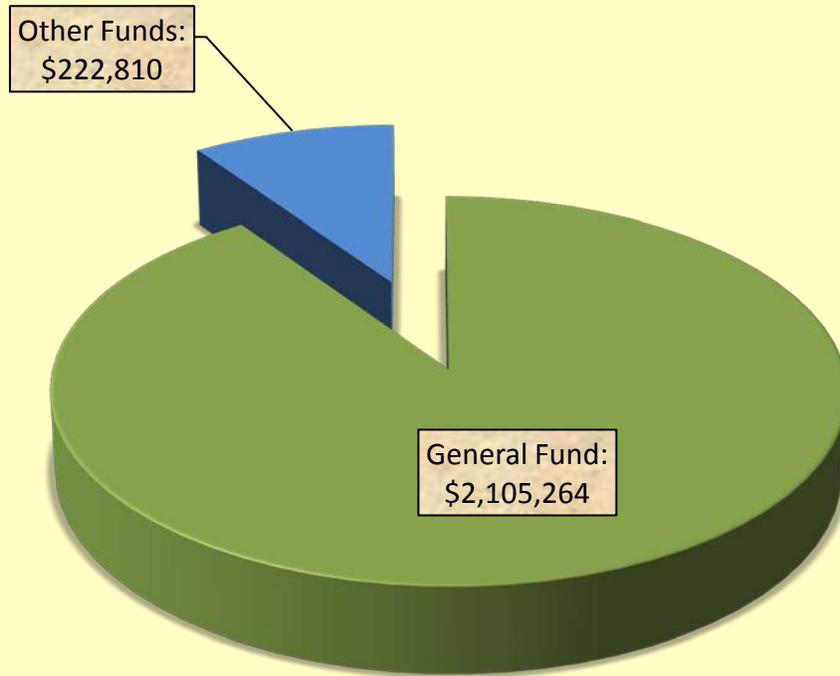
35000 Columbia River Gorge Commission

**2011-2013 Revenues  
Columbia River Gorge Commission  
Total Available Revenues: \$819,846**



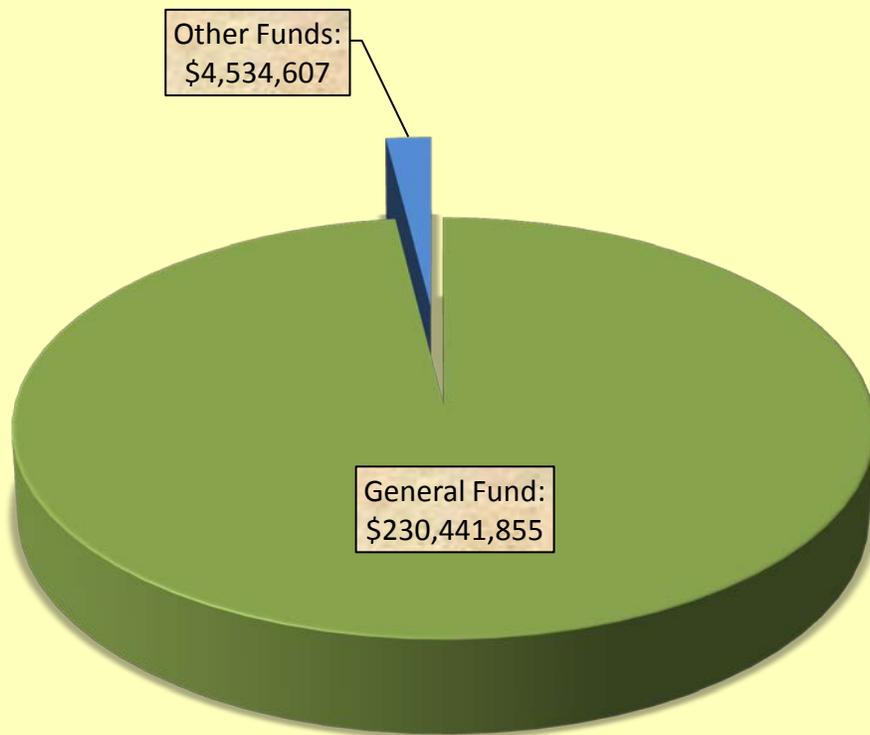
39900      Psychiatric Security Review Board

**2011-2013 Revenues**  
**Psychiatric Security Review Board**  
**Total Available Revenues: \$2,328,074**



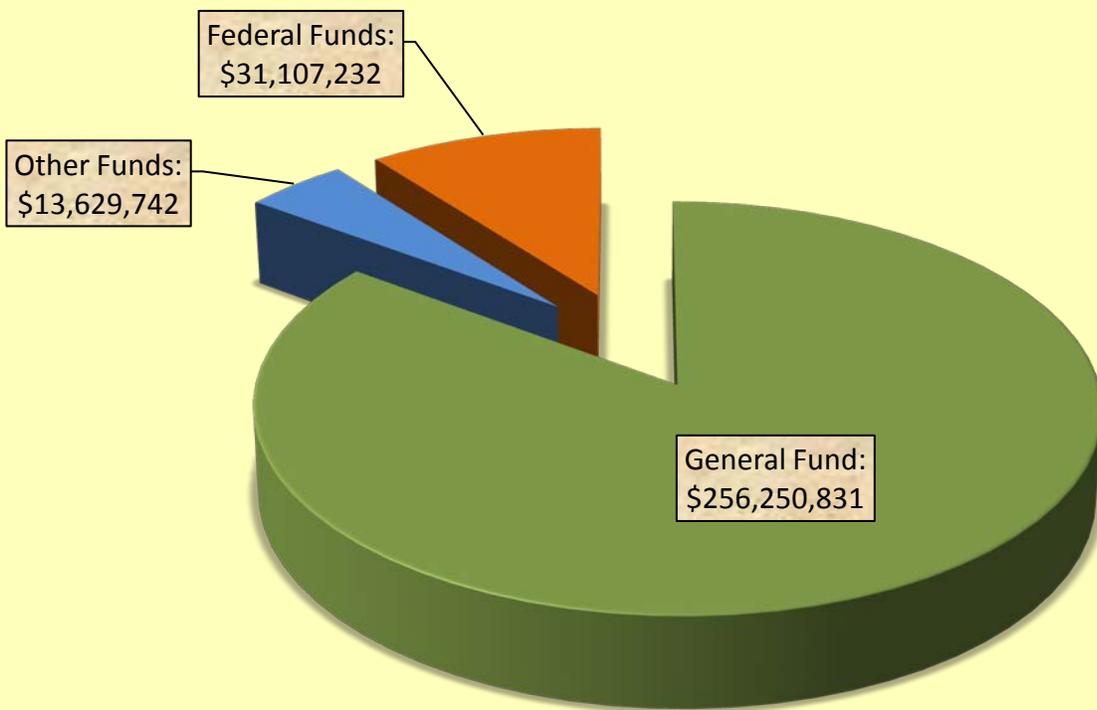
40400 Public Defense Services Commission

**2011-2013 Revenues**  
**Public Defense Services Commission**  
**Total Available Revenues: \$234,976,462**



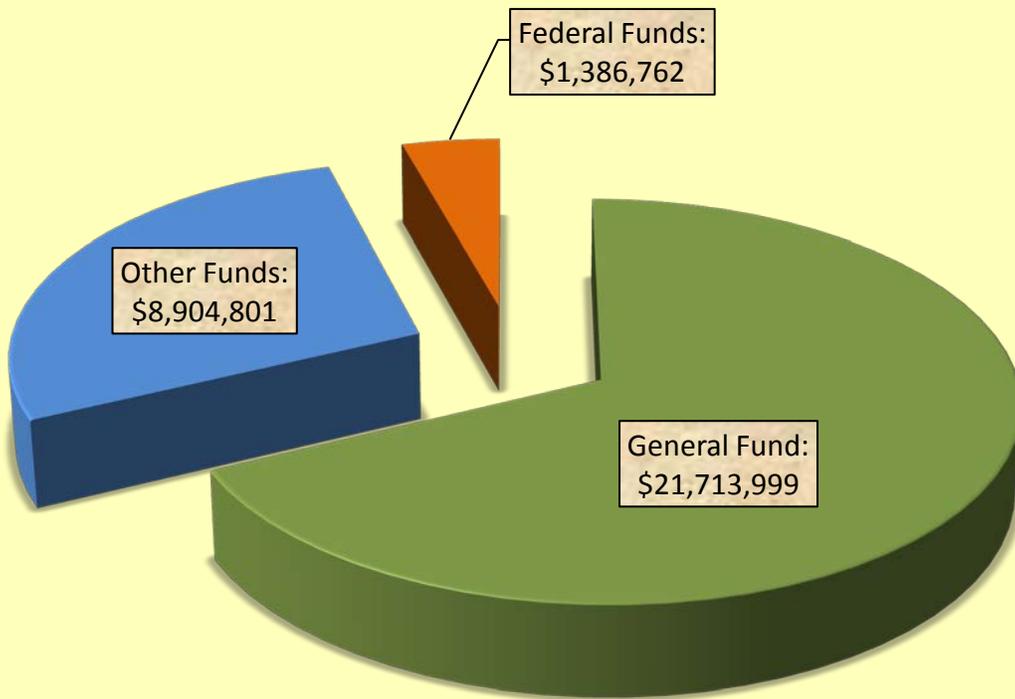
41500 Oregon Youth Authority

**2011-2013 Revenues**  
**Oregon Youth Authority**  
**Total Available Revenues: \$300,987,805**



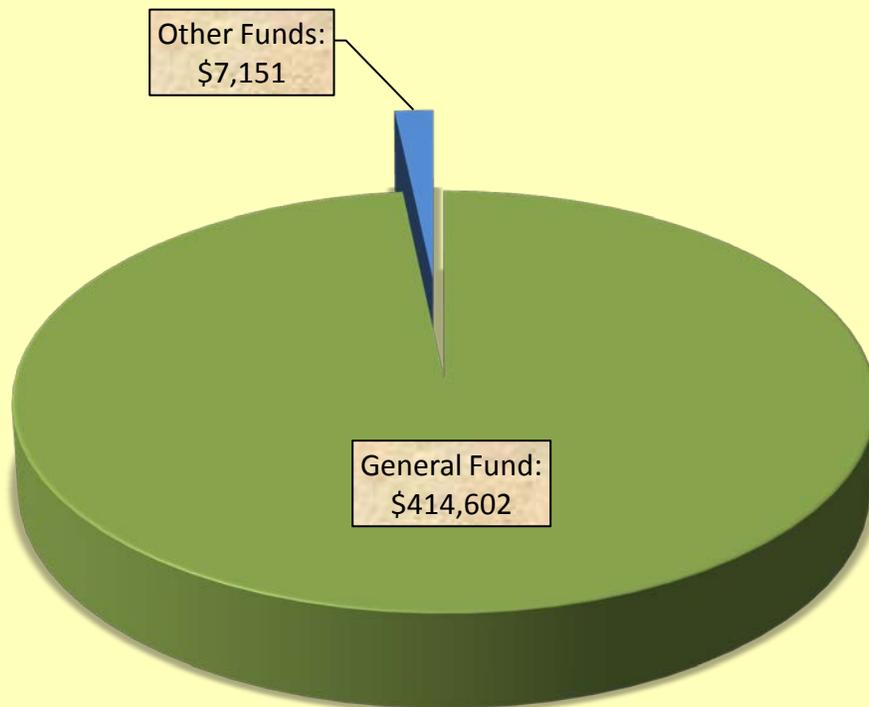
42300 Children and Families, State Commission on

**2011-2013 Revenues**  
**Children and Families, State Commission on**  
**Total Available Revenues: \$32,005,562**



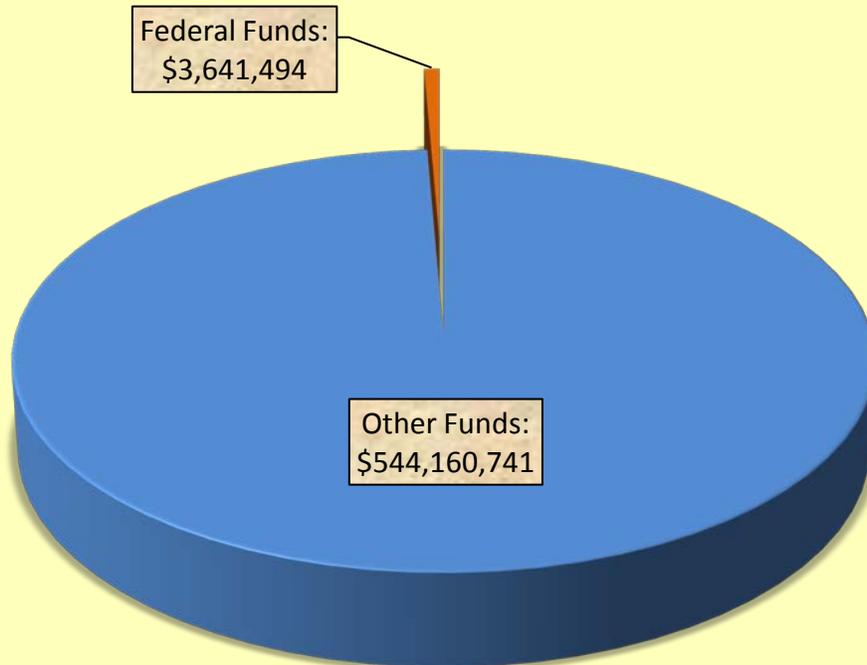
42500 Indian Services, Commission on

**2011-2013 Revenues**  
**Indian Services, Commission on**  
**Total Available Revenues: \$421,753**

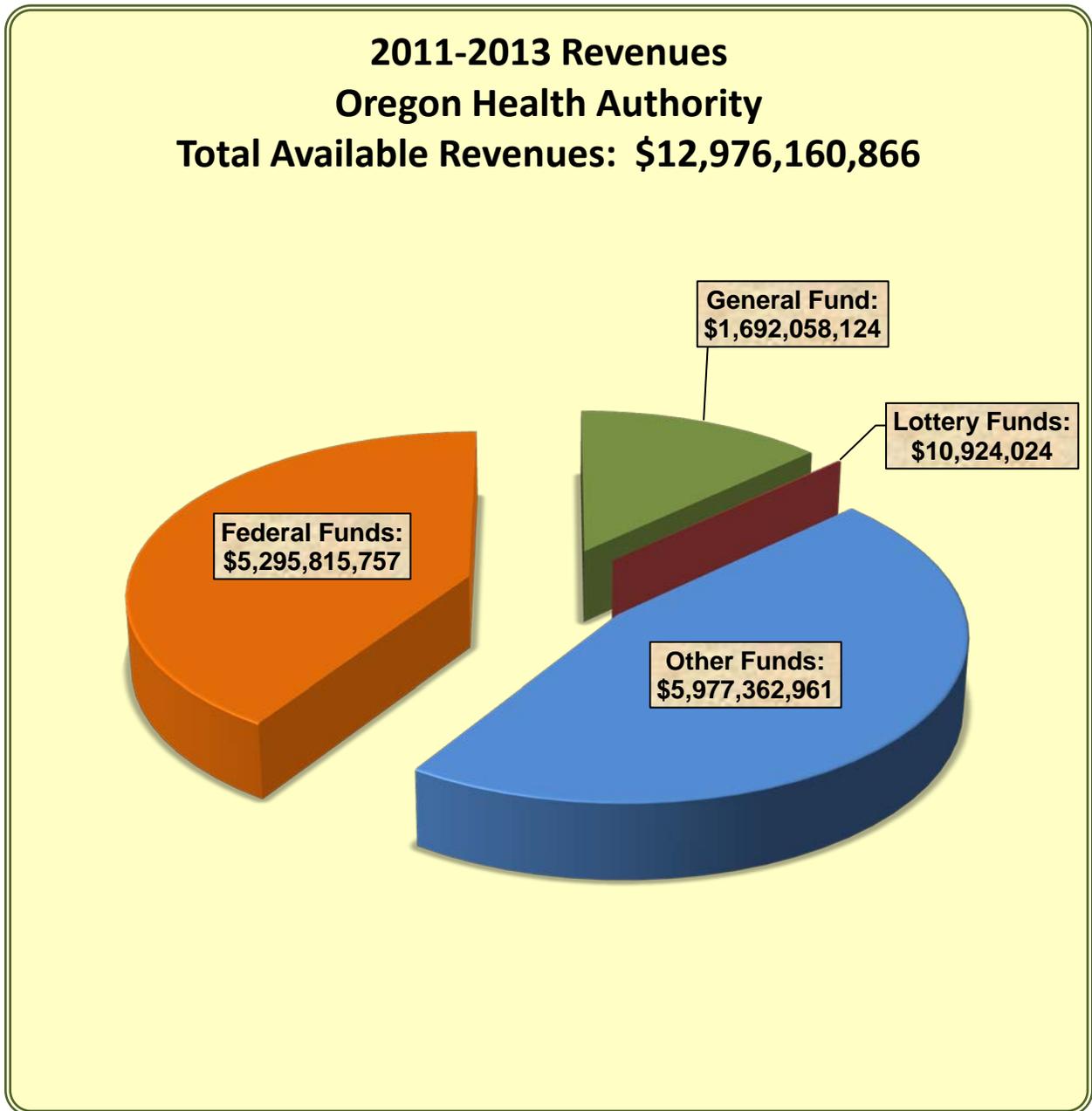


44000 Consumer and Business Services, Department of

**2011-2013 Revenues**  
**Consumer and Business Services, Department of**  
**Total Available Revenues: \$547,802,235**



44300 Oregon Health Authority



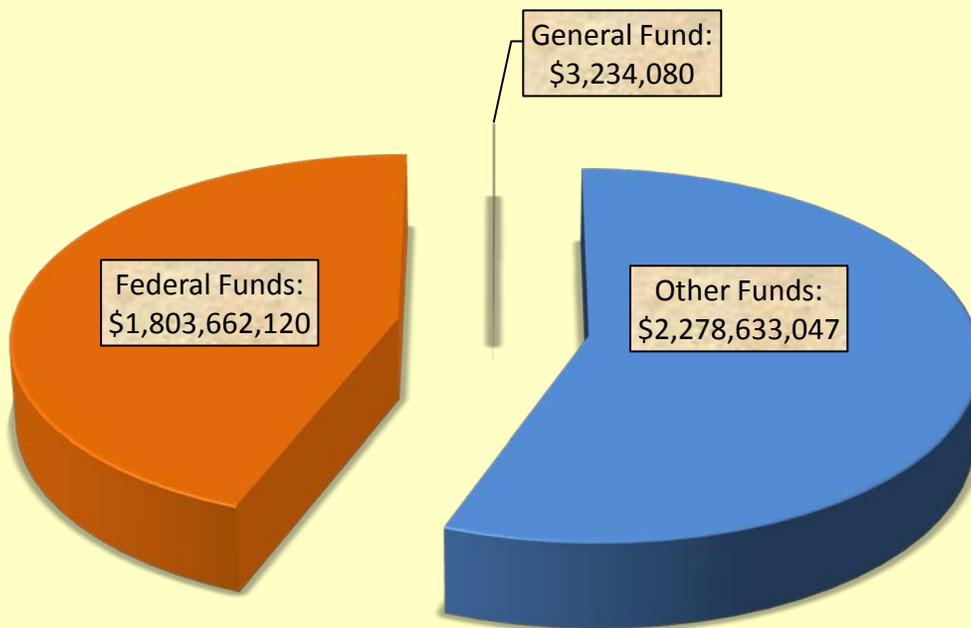
45900 Public Employees Retirement System, Oregon

**2011-2013 Revenues**  
**Public Employees Retirement System, Oregon**  
**Total Available Revenues: \$59,114,160,464**



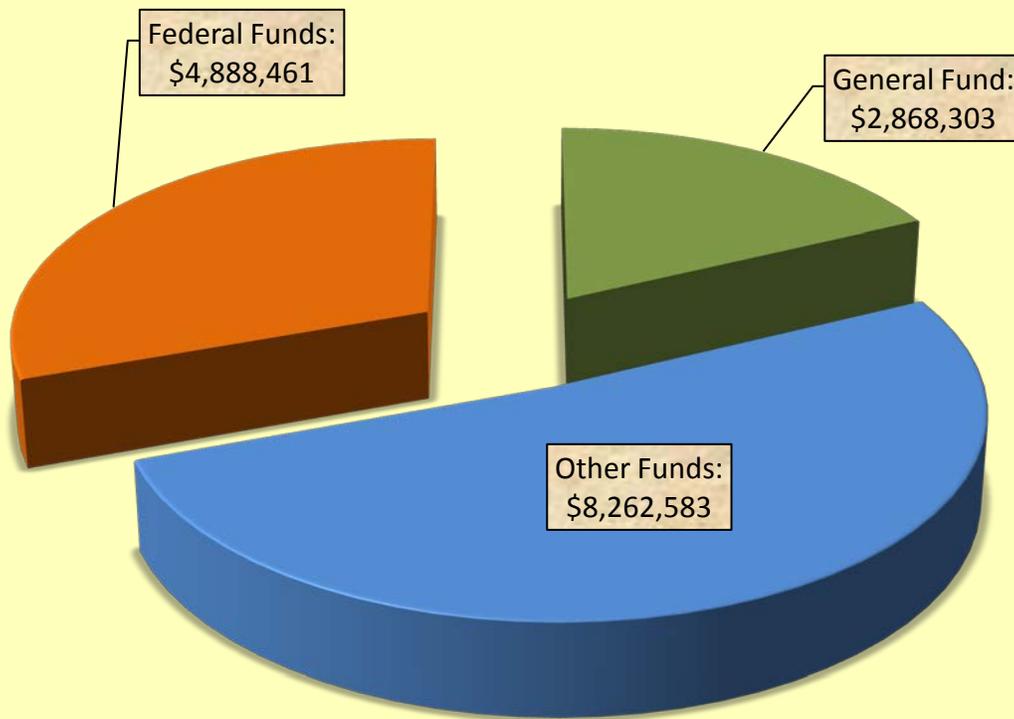
47100 Employment Department

**2011-2013 Revenues  
Employment Department  
Total Available Revenues: \$4,085,529,247**



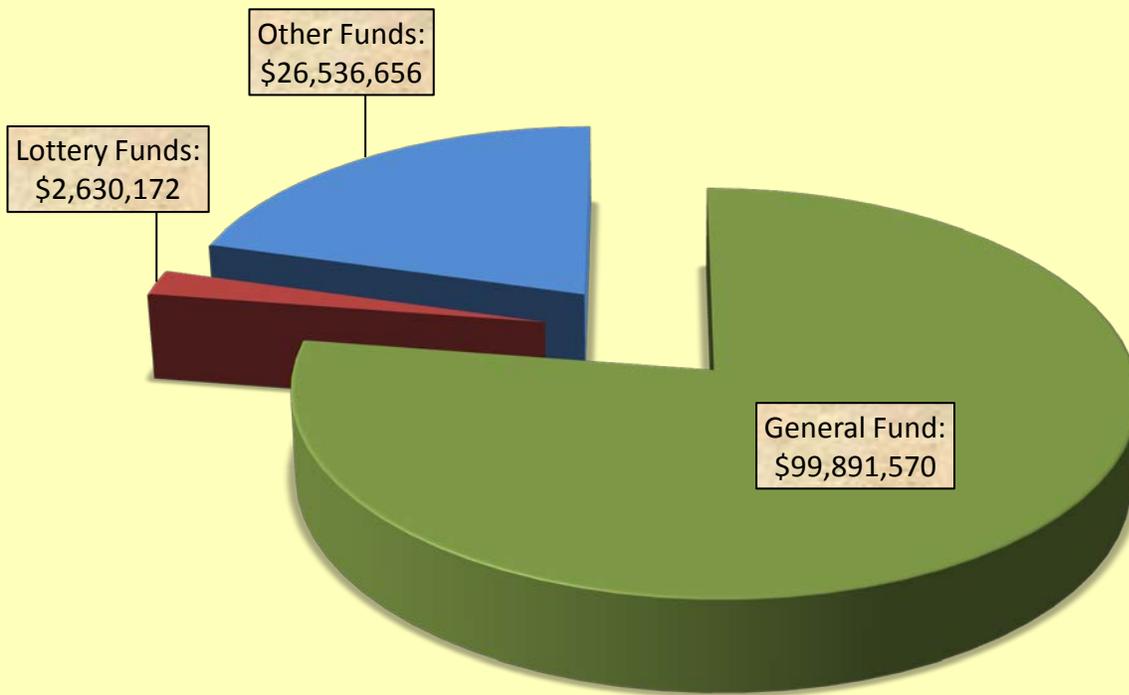
54300 State Library

**2011-2013 Revenues  
State Library  
Total Available Revenues: \$16,019,347**



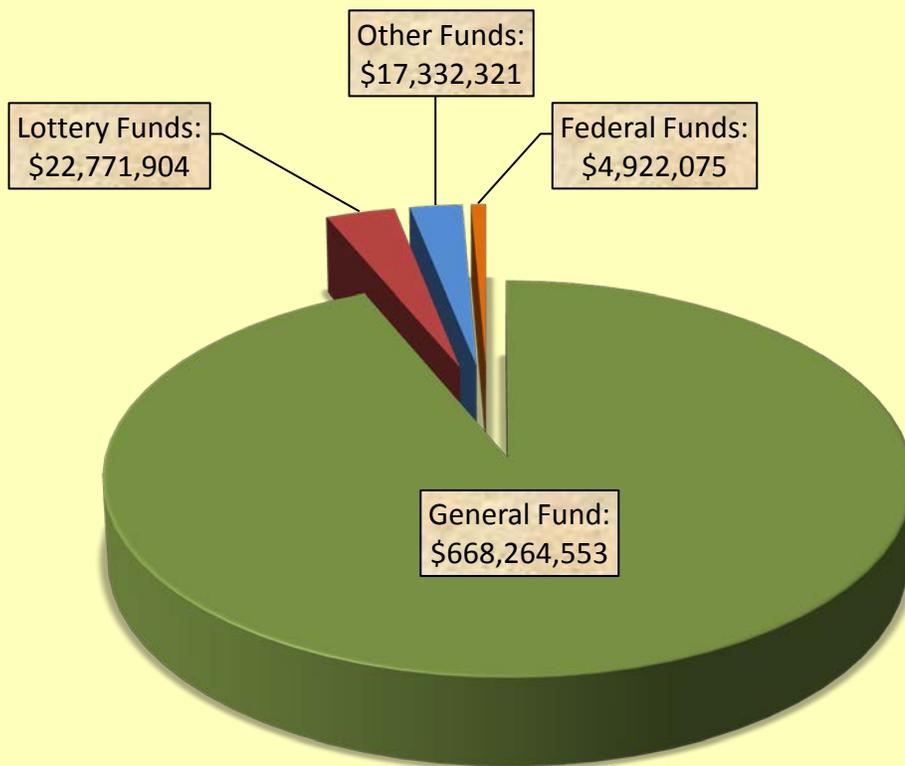
57500 Student Access Commission, Oregon

**2011-2013 Revenues**  
**Student Access Commission, Oregon**  
**Total Available Revenues: \$129,058,398**



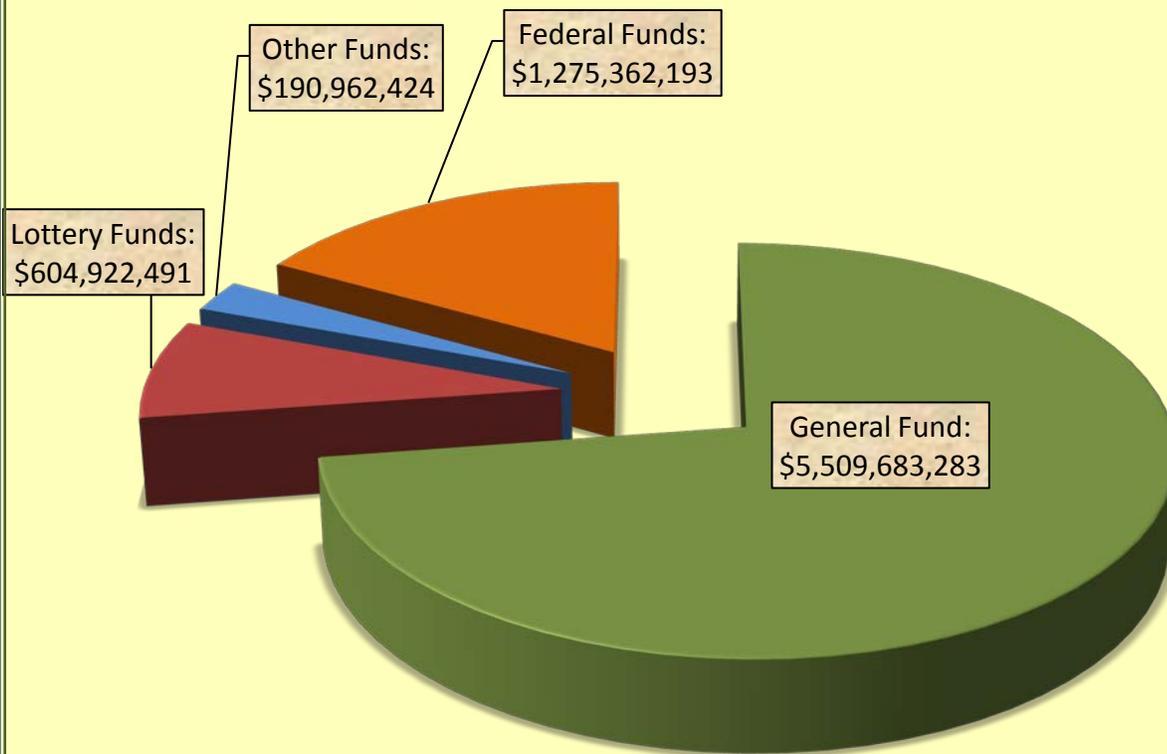
58000 Oregon University System

**2011-2013 Revenues**  
**Oregon University System**  
**Total Available Revenues: \$713,290,853**



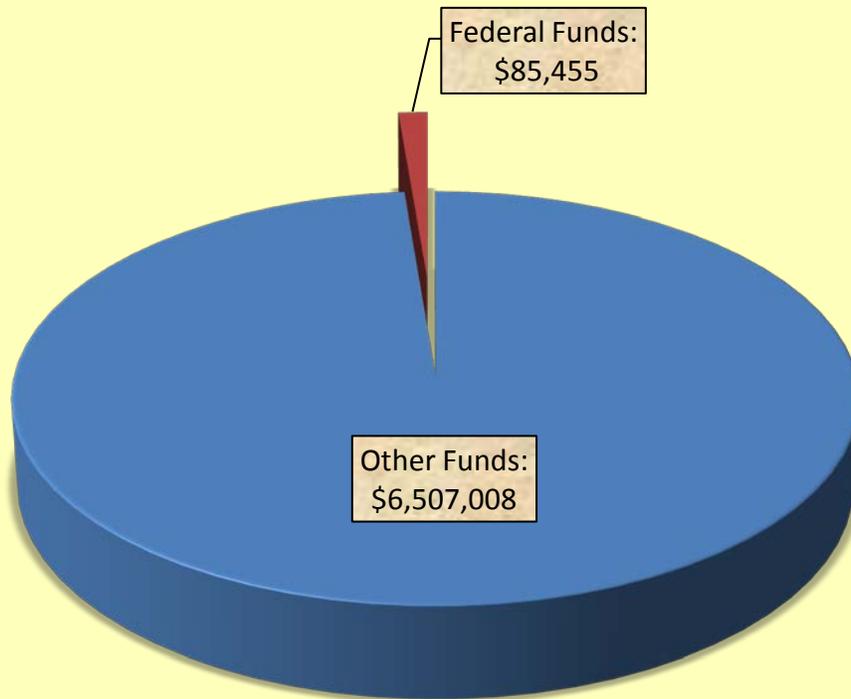
58100 Education, Department of

**2011-2013 Revenues**  
**Education, Department of**  
**Total Available Revenues: \$7,580,930,391**



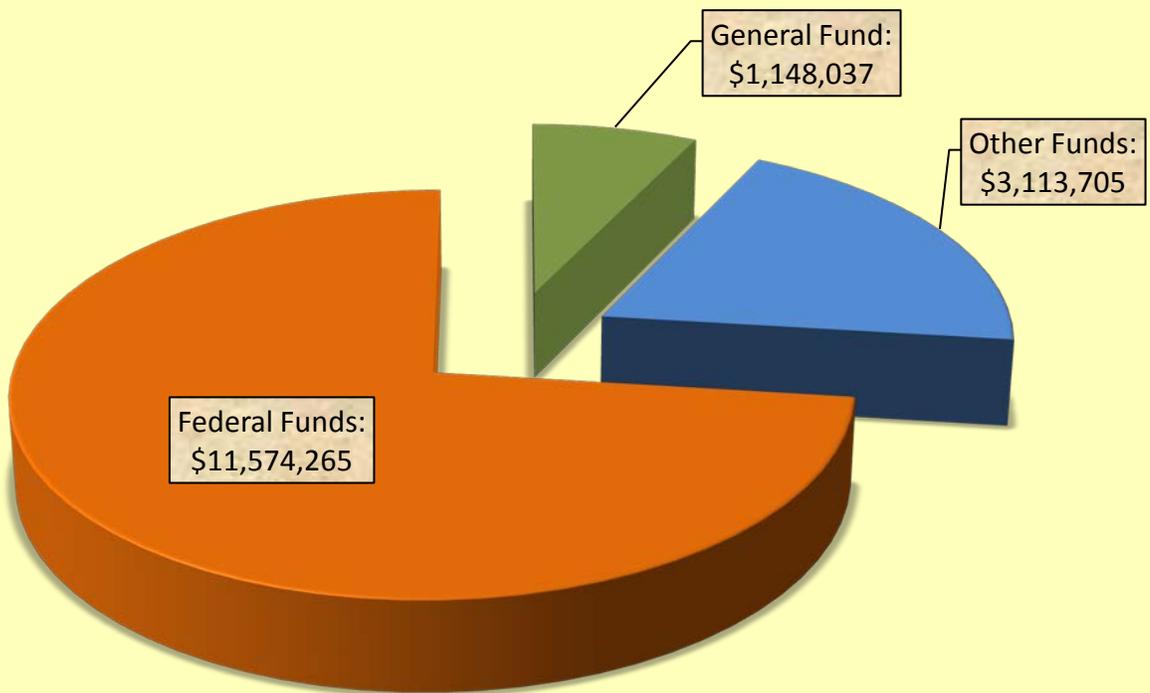
58400      **Teacher Standards and Practices Commission**

**2011-2013 Revenues**  
**Teacher Standards and Practices Commission**  
**Total Available Revenues: \$6,592,463**

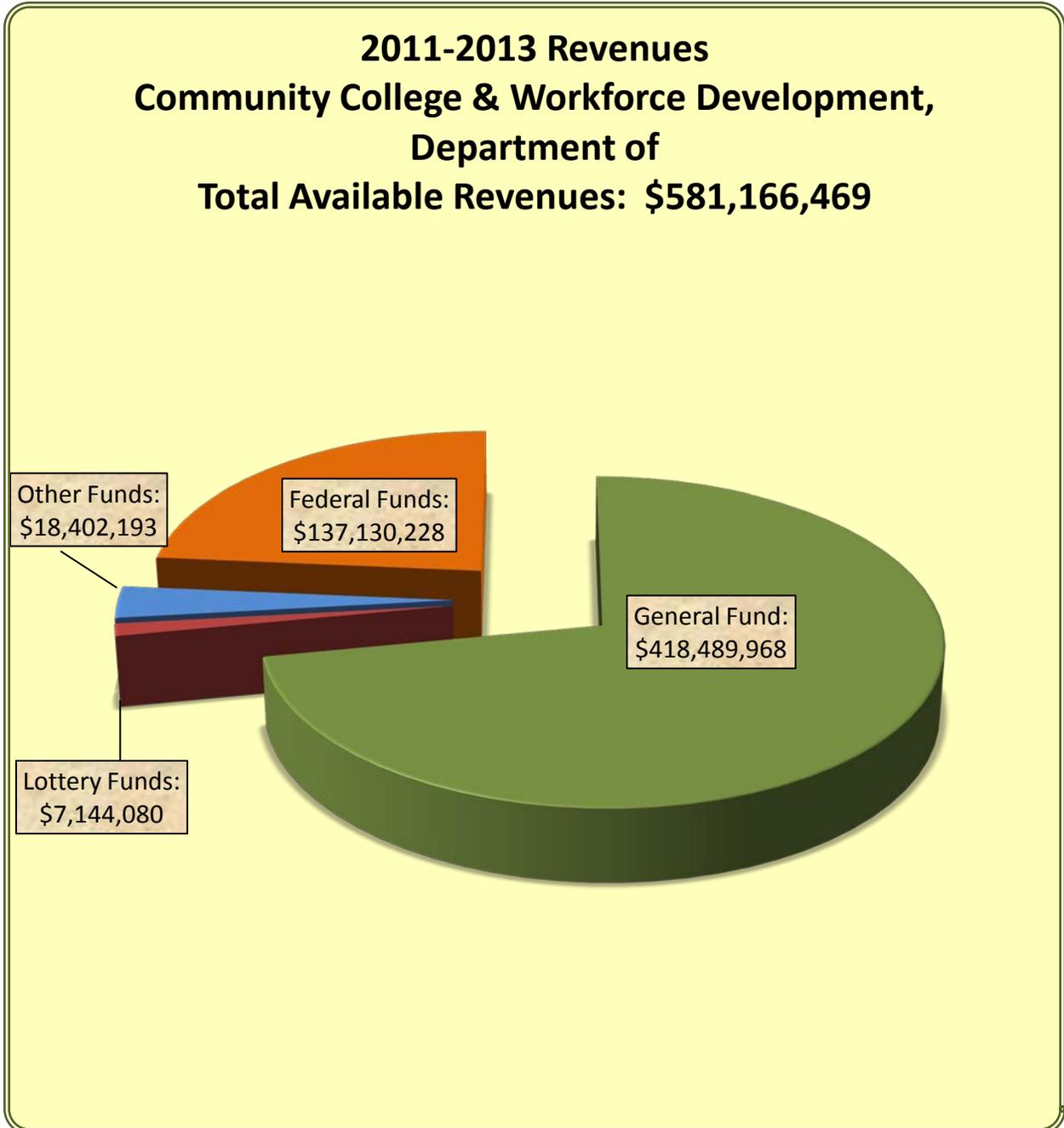


58500 Blind Commission

**2011-2013 Revenues  
Blind Commission  
Total Available Revenues: \$15,836,007**

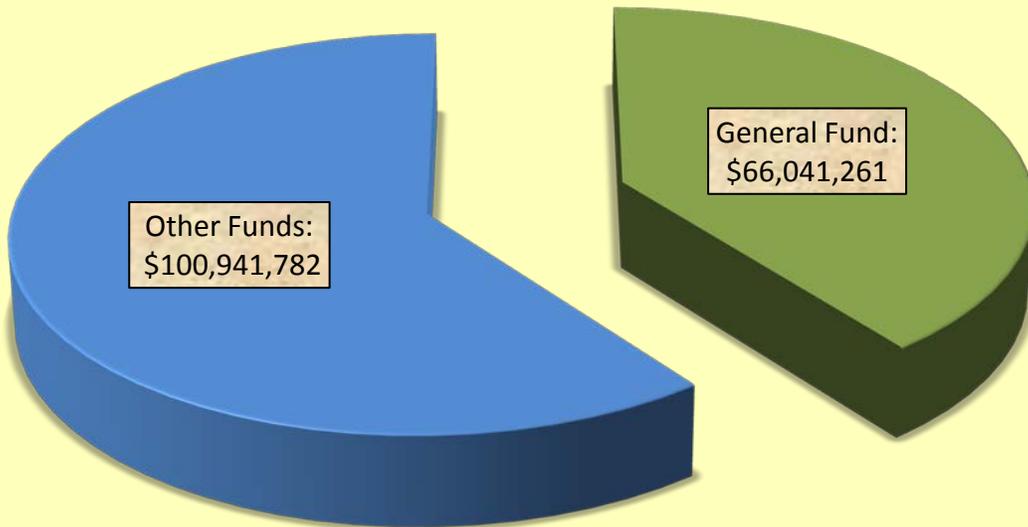


58600 Community Colleges and Workforce Development, Department of



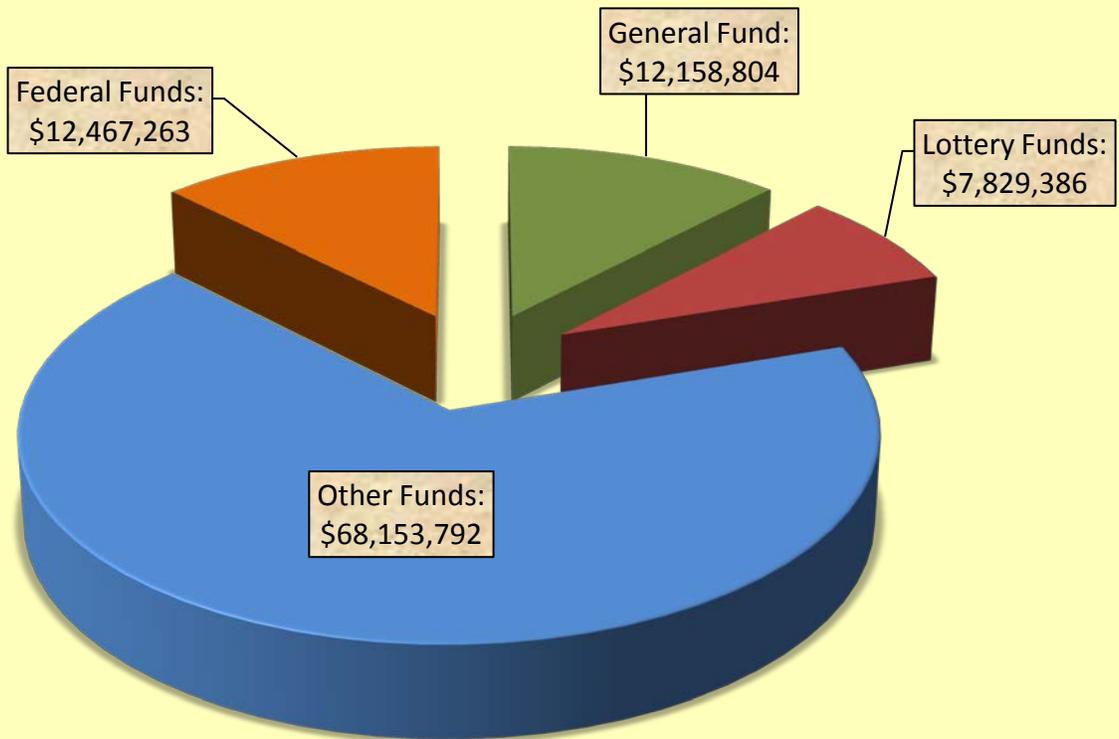
59000 Oregon Health and Science University

**2011-2013 Revenues**  
**Oregon Health and Science University**  
**Total Available Revenues: \$166,983,043**



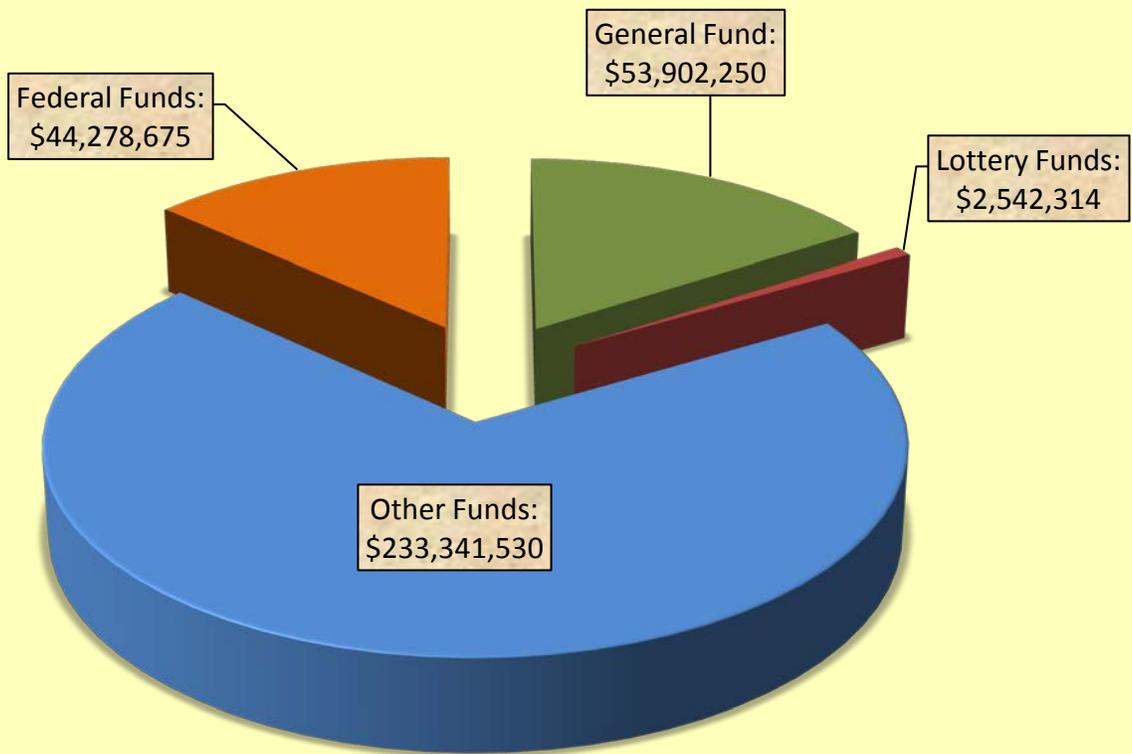
60300 Agriculture, Oregon Department of

**2011-2013 Revenues**  
**Agriculture, Oregon Department of**  
**Total Available Revenues: \$100,609,245**



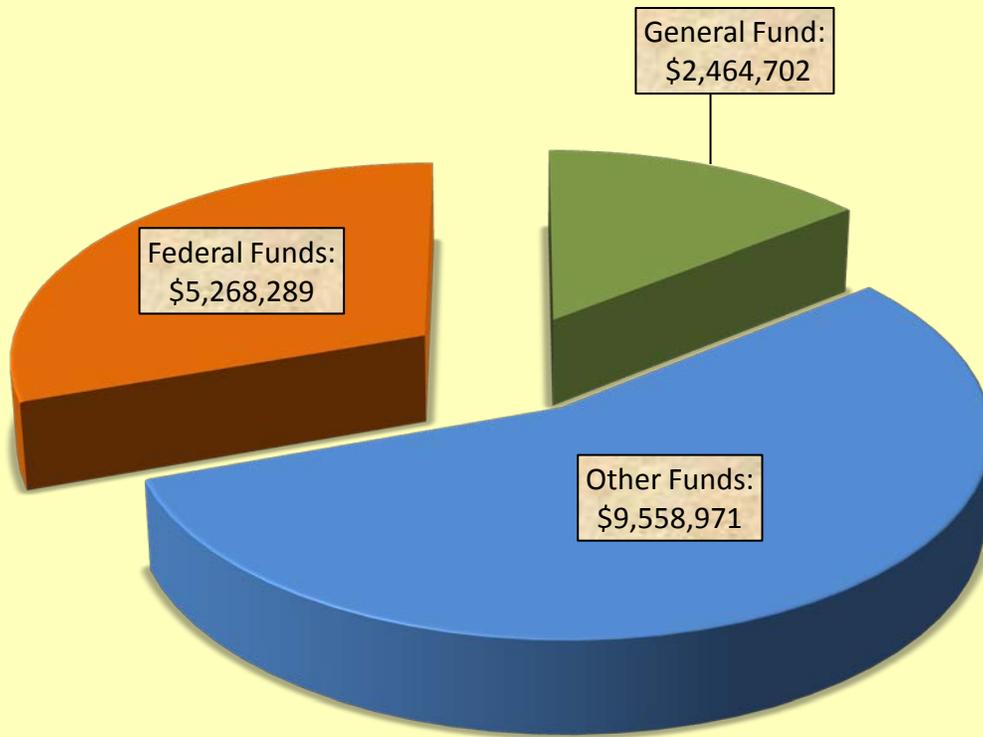
62900 Forestry, Department of

**2011-2013 Revenues**  
**Forestry, Department of**  
**Total Available Revenues: \$334,064,769**



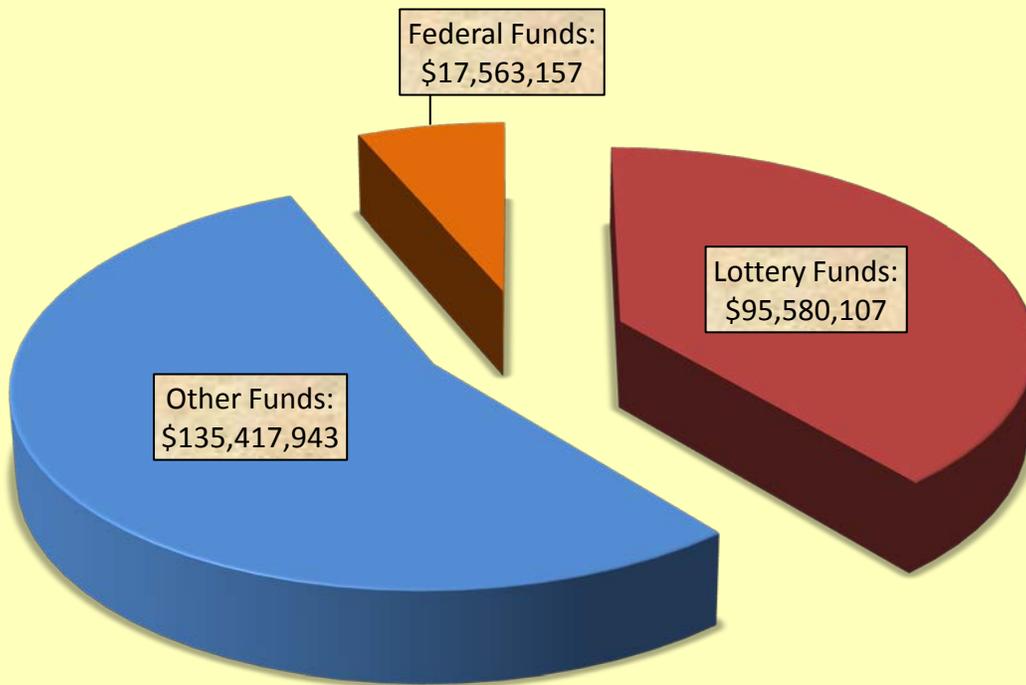
63200 Geology and Mineral Industries, Department of

**2011-2013 Revenues**  
**Geology and Minerals, Department of**  
**Total Available Revenues: \$17,291,962**



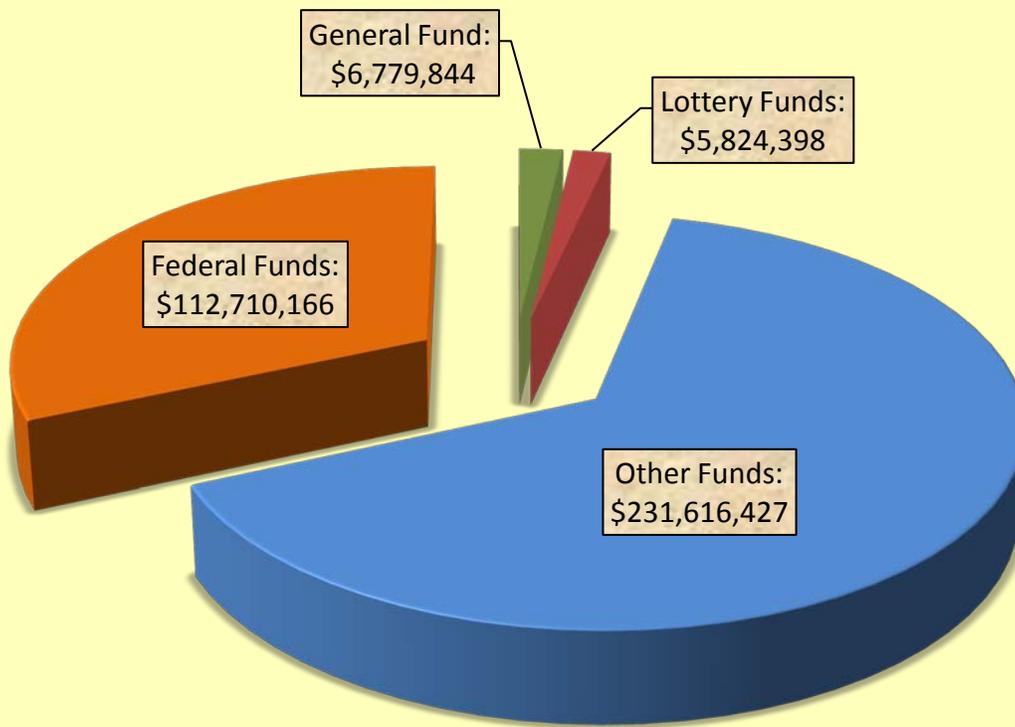
63400 Parks and Recreation Department, Oregon

**2011-2013 Revenues**  
**Parks and Recreation Department, Oregon**  
**Total Available Revenues: \$245,367,143**



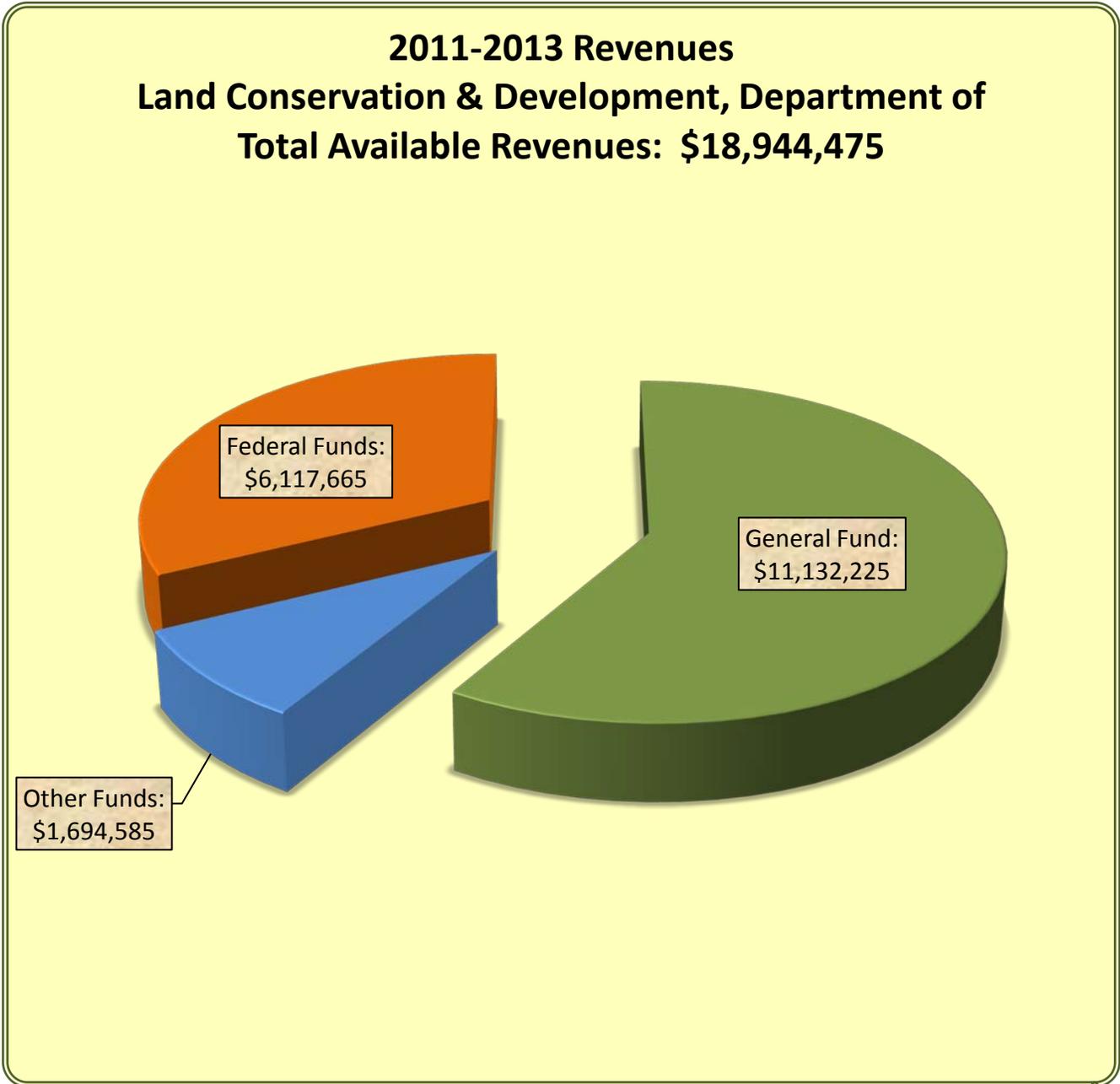
63500 Fish and Wildlife, Oregon Department of

**2011-2013 Revenues**  
**Fish and Wildlife, Oregon Department of**  
**Total Available Revenues: \$356,930,835**



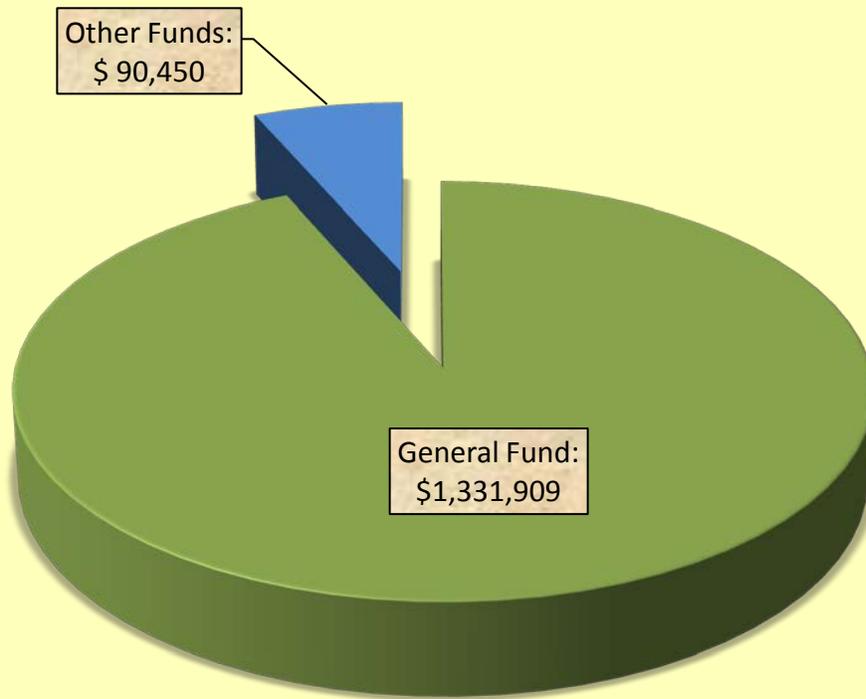
66000 Land Conservation and Development, Department of

**2011-2013 Revenues**  
**Land Conservation & Development, Department of**  
**Total Available Revenues: \$18,944,475**



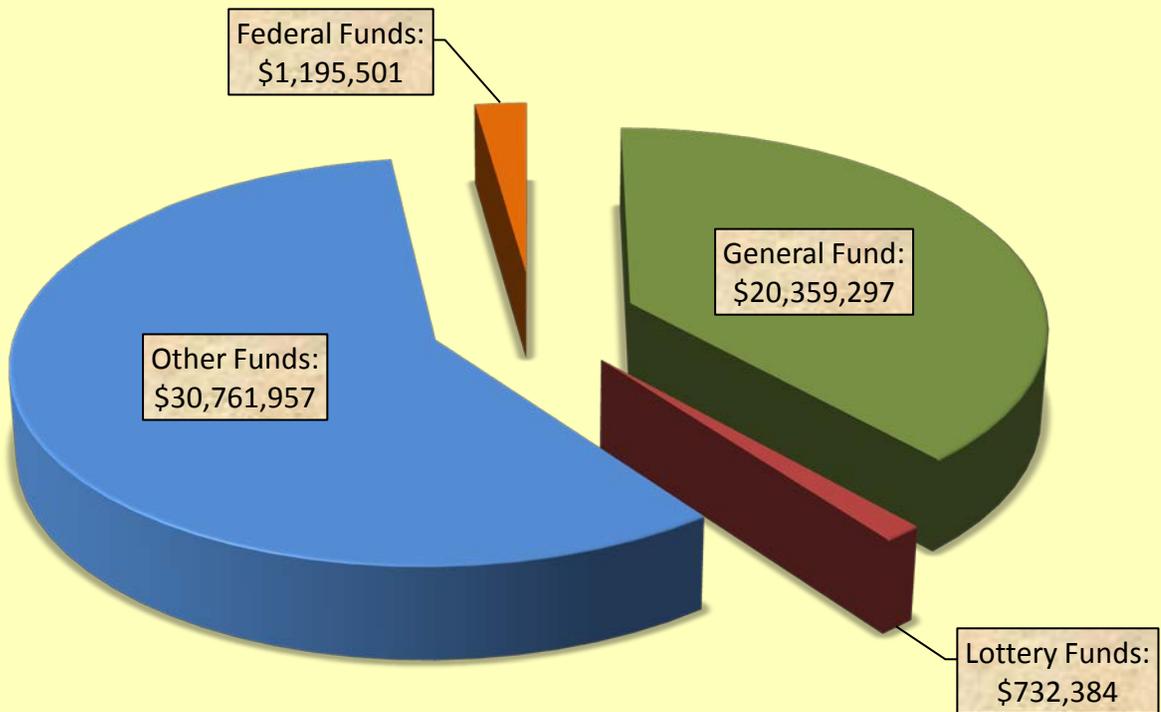
66200 Land Use Board of Appeals

**2011-2013 Revenues**  
**Land Use Board of Appeals**  
**Total Available Revenues: \$1,422,359**



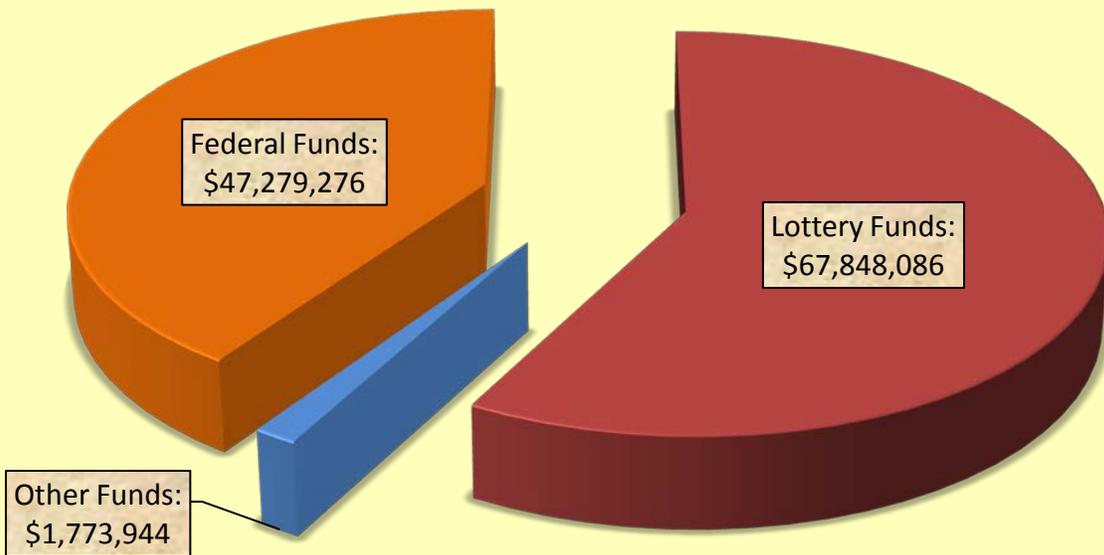
69000 Water Resources Department

**2011-2013 Revenues**  
**Water Resources Department**  
**Total Available Revenues: \$53,049,139**



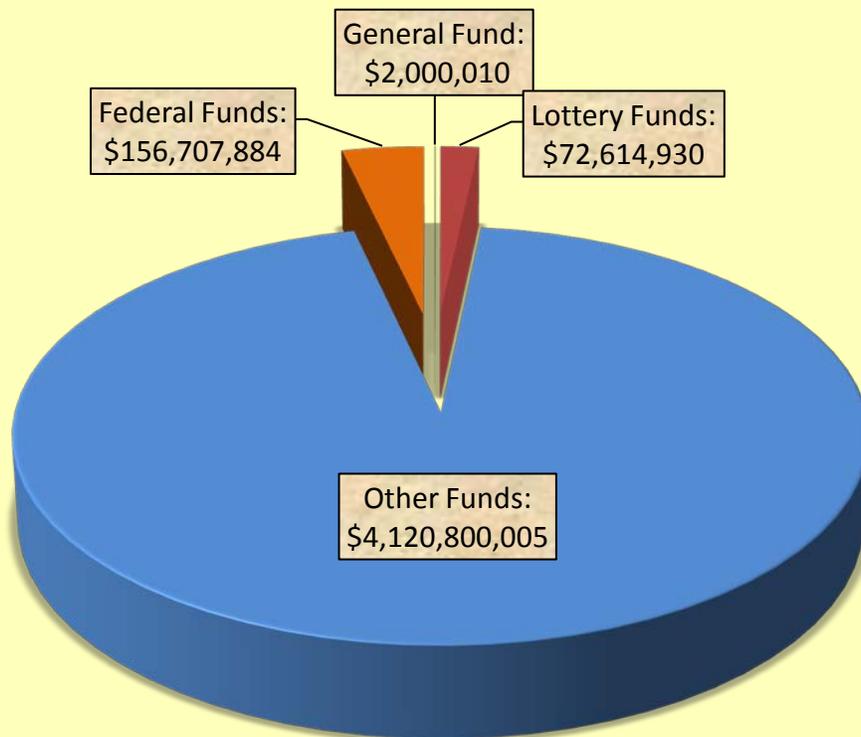
69100 Watershed Enhancement Board, Oregon

**2011-2013 Revenues**  
**Watershed Enhancement Board, Oregon**  
**Total Available Revenues: \$116,901,306**



73000 Transportation, Oregon Department of

**2011-2013 Revenues**  
**Transportation, Oregon Department of**  
**Total Available Revenues: \$4,352,122,829**



81100 Chiropractic Examiners, Board of

**2011-2013 Revenues**  
**Chiropractic Examiners, Board of**  
**Total Available Revenues: \$1,510,251**



**83100 Oregon Health Licensing Agency**

**2011-2013 Revenues  
Oregon Health Licensing Agency  
Total Available Revenues: \$8,266,247**



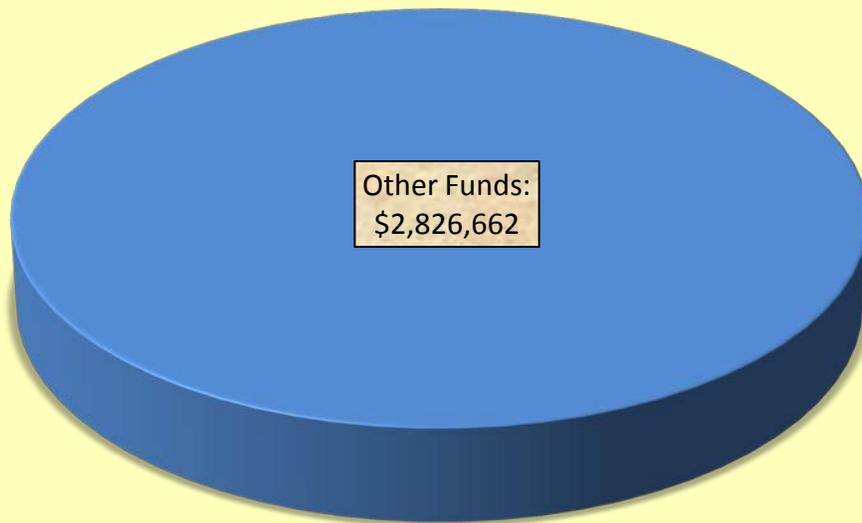
**83300 Health Related Licensing Boards**

**2011-2013 Revenues  
Health Related Licensing Boards  
Total Available Revenues: \$5,397,955**



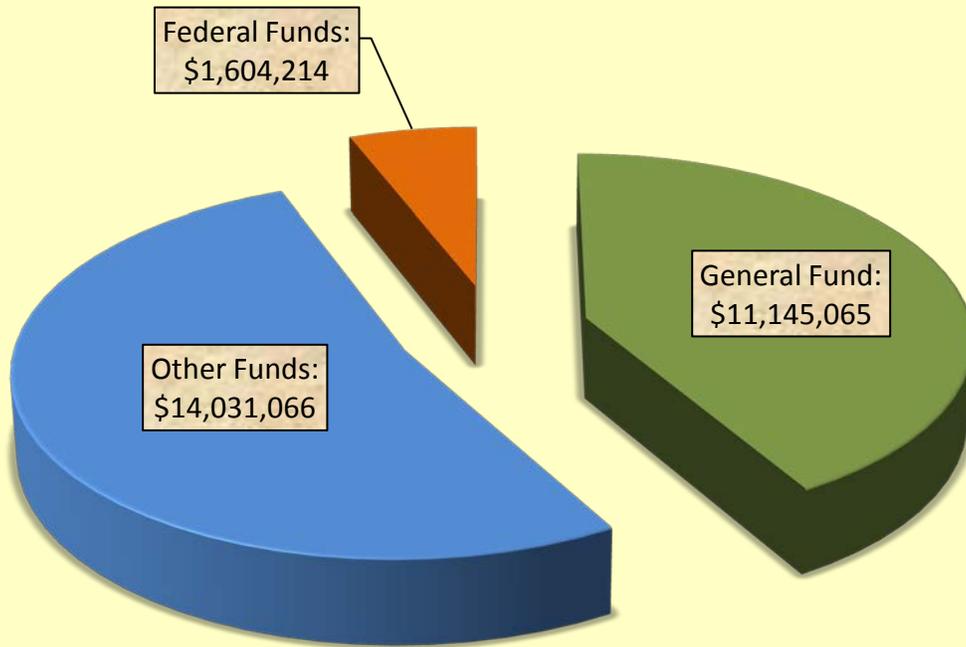
83400 Oregon Board of Dentistry

**2011-2013 Revenues**  
**Oregon Board of Dentistry**  
**Total Available Revenues: \$2,826,662**



83900 Labor and Industries, Bureau of

**2011-2013 Revenues**  
**Labor & Industries, Bureau of**  
**Total Available Revenues: \$26,780,345**



**84500 Oregon Liquor Control Commission**

**2011-2013 Revenues  
Oregon Liquor Control Commission  
Total Available Revenues: \$141,596,446**



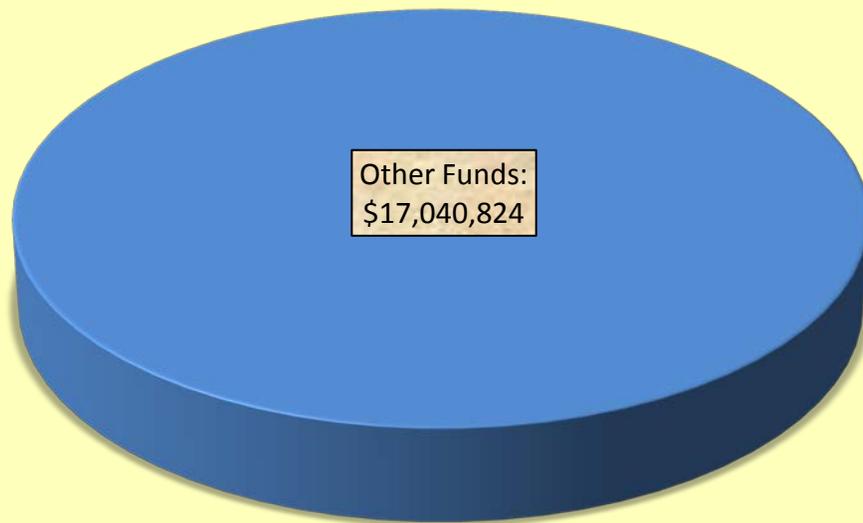
84700 Oregon Medical Board

**2011-2013 Revenues  
Oregon Medical Board  
Total Available Revenues: \$13,382,112**



85100 Nursing, Board of

**2011-2013 Revenues  
Nursing, Board of  
Total Available Revenues: \$17,040,824**



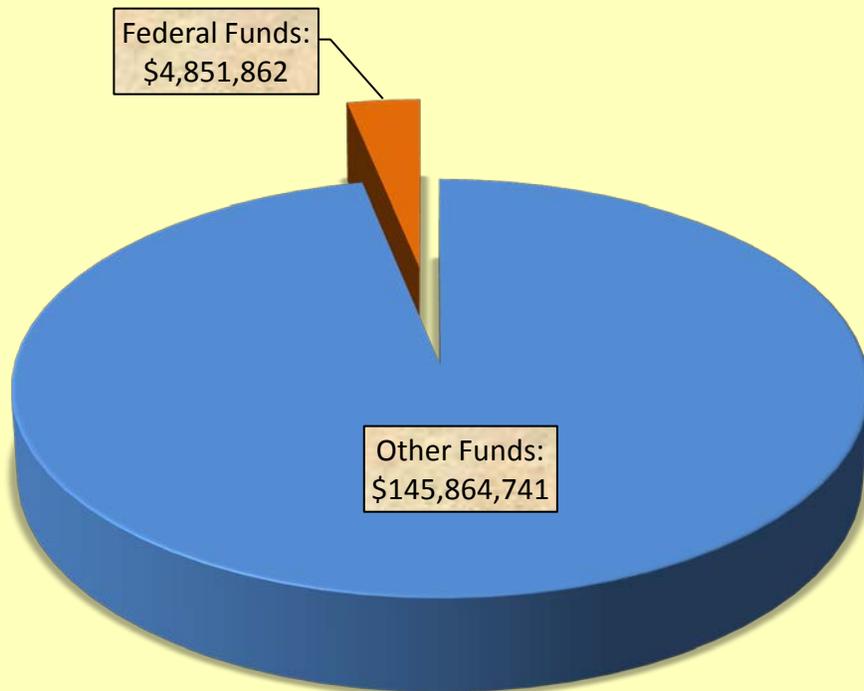
85500 Pharmacy, Board of

**2011-2013 Revenues  
Pharmacy, Board of  
Total Available Revenues: \$6,033,471**



86000 Public Utility Commission

**2011-2013 Revenues  
Public Utility Commission  
Total Available Revenues: \$150,716,603**



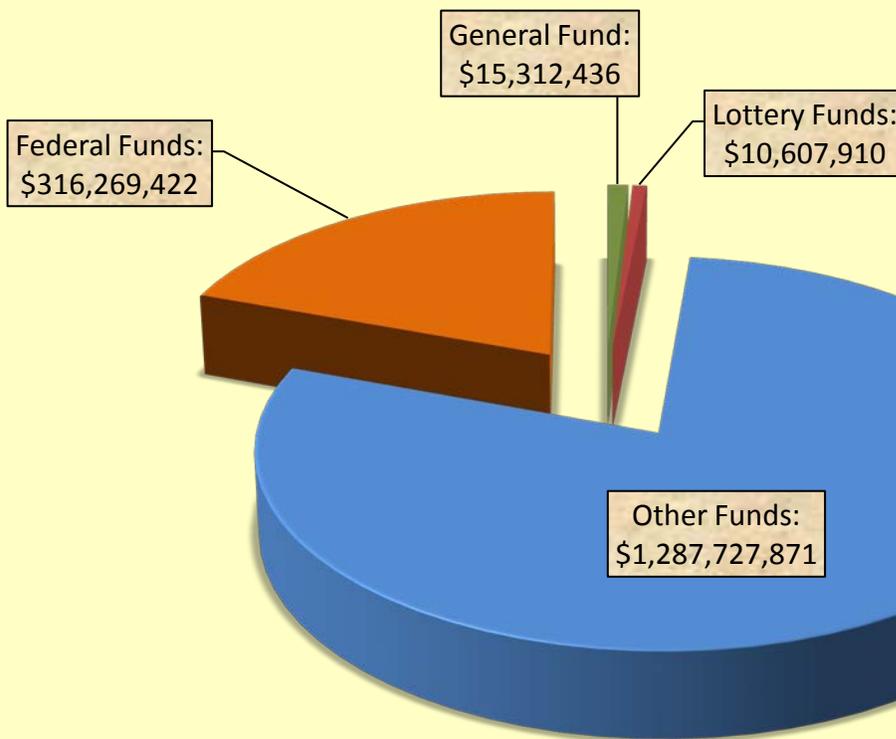
86200 Racing Commission, Oregon

**2011-2013 Revenues**  
**Racing Commission, Oregon**  
**Total Available Revenues: \$5,878,252**



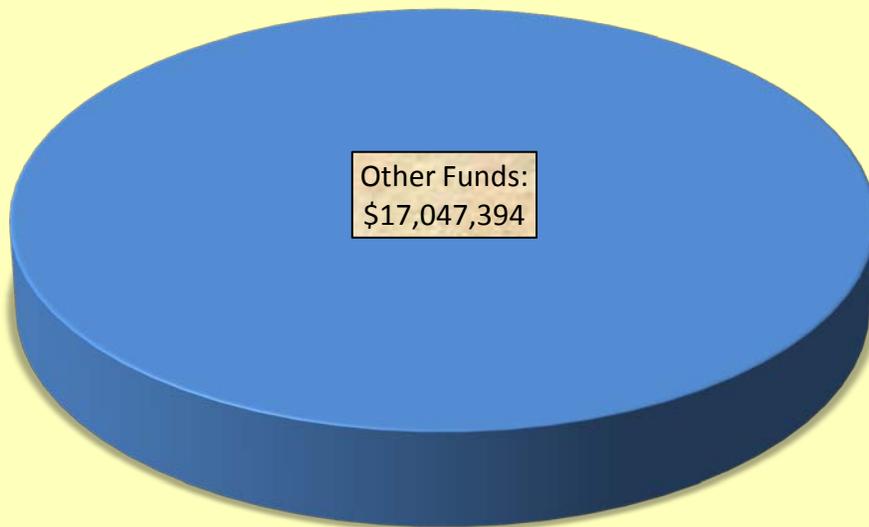
91400 Housing and Community Services Department

**2011-2013 Revenues**  
**Housing & Community Services Department**  
**Total Available Revenues: \$1,629,917,639**



91500 Construction Contractors Board

**2011-2013 Revenues  
Construction Contractors Board  
Total Available Revenues: \$17,047,394**



91900 Real Estate Agency

**2011-2013 Revenues  
Real Estate Agency  
Total Available Revenues: \$9,333,903**

