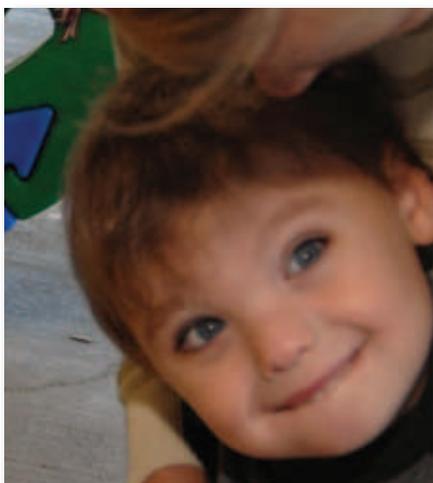


Adding value to our community's educational investment



**Multnomah Education Service District
Accountability Report 2009 - 2010**



Accountability Report

July 1, 2009 - June 30, 2010

Multnomah Education Service District
11611 NE Ainsworth Circle
Portland, Oregon 97220

503-255-1841
www.mesd.k12.or.us

Ron Hitchcock, Superintendent

Barbara Jorgensen, Chief Program Officer

We know the questions:

In a time of diminished public revenue, why should taxpayers continue to invest valuable education funding in Multnomah ESD? Would students, schools and families be better served under a different regional delivery system?

The answers:

Our customers believe the public's investment in MESD makes financial sense because it improves educational results for children and generates more services to families.

Public funds invested in MESD are multiplied by additional resources often not accessible or within reach of school districts and other agencies that serve children and families.

MESD adds value to programs and services by enhancing and strengthening them in a way that creates a product of greater value to customers.

This added value is quantifiable in an economic sense (dollar value) and qualitative in the sense of producing better outcomes and results.

How does this happen?

- MESD aggressively seeks and obtains funding that adds value to programs and services. In 2009-10, the value of this funding exceeded \$20 million.
- MESD builds and maintains partnerships that connect resources with children and families.
- MESD convenes joint ventures and collaborative initiatives that increase the quality of programs and services.

This goal of this report is twofold:

- Identify and explain the most significant efforts that added value to our customers in 2009-10.
- Provide a comprehensive description of MESD's programs and services, its finances and its general operation.



**Securing resources
to improve the
health of students**

*“Kaiser Permanente has a **fabulous partnership** with the MESD. The hard work and dedication of the Health & Social Services Department staff ensures our program’s success. Together, we’ve been working on a one-year recertification project, in which they’ve shown **extraordinary compassion** with assisting families to obtain and retain medical coverage. There is only so much Kaiser Permanente can do on its own to reach the uninsured children. **But together, the sky is the limit!** Together, we speak louder, stand taller, and make it easier for children to live healthy lives.”*



Heather Williams and Susan Rasmussen
of Kaiser Permanente

Heather J. Williams, Account Specialist, Special Populations
and Susan M. Rasmussen, Manager, Special Populations
Kaiser Permanente NW

➔ **Wraparound Oregon: Early Childhood**

MESD’s \$9 million, six-year federal grant improves the mental health system of care for children. Wraparound awarded \$160,000 to fund Positive Behavior Intervention Supports (PBIS) activities for a consortium of six early childhood programs in Multnomah County. The project helps staff learn about PBIS and better prepare children for transition into kindergarten. A second grant for \$400,000 supports five East Multnomah County school districts with PBIS in elementary schools.

➔ **Free immunizations**

As a delegate agency of Multnomah County Health Department, MESD obtained and administered 2,329 free immunizations for an estimated value of \$58,255.

➔ **Increased access to vision, dental care**

Through a partnership with Pacific University, MESD school nurses coordinated free vision exams and new eyeglasses at no cost to families for 296 students, valued at \$44,400. Continuing a long-standing collaboration, MESD worked with Northwest Medical Teams and other providers to provide free dental care for over 400 students, valued at \$324,985.

➔ **School continues, even in the hospital**

In addition to registered students receiving educational services at our local hospitals, MESD teachers offer classroom instruction to all visiting siblings at no cost to families, valued at \$24,075.

➔ **Healthy Kids and Kaiser partnership**

MESD’s Child Health Insurance Access Program enrolled 6,994 uninsured children in free and low-cost health insurance valued at \$1,398,000.

➔ **Medicaid billing and claiming generates funds**

MESD’s School-Based Medicaid billing activities for component districts generated net revenue of \$1,155,243 which was applied directly to the cost of MESD nursing services. This amounts to a 45% savings to component districts. MESD’s Medicaid Administrative Claiming program generated revenue of \$1,120,164 for component districts.

**Grant funding and
resource partnerships
continue vital programs**



“Kim Silva and Dan Prince have been **phenomenal in assisting our students** attend Outdoor School. They have been a wealth of information, attended parent meetings and think of fundraising ideas. They gave us support in applying for grant funds which we received. We are planning on **benefiting from the Metro rebate** this year.

MESD been also been **responsive and flexible** in their efforts to work with Parkrose on sustaining Outdoor School. MESD worked with us intensely from day one. They guaranteed us an outdoor experience and helped us **maximize the funds** we were able to raise.”



Molly Davies, Principal
Parkrose Middle School

➤ **Alliances lower the cost of Outdoor School**

MESD's E2 Foundation and Friends of Outdoor School formed a funding partnership with Metro and the Gray Family Foundation which generated \$595,014 for 6,934 students to attend Outdoor School last year.

➤ **Administering and leveraging contracts for local services**

MESD operates grant-funded programs that benefit students and families. Major programs include the Juvenile Detention Education Program at Donald E. Long in partnership with the Multnomah County Department of Community Justice; Long Term Care and Treatment partnership with the Morrison Center and Albertina Kerr at Wynne Watts School; Hospital School Program; Early Intervention/Early Childhood Special Education program; Oregon Department of Education Alternative Assessment Training Grant; Migrant Education pre-school, summer school and school-year programs; Alternative Pathways; and the Carl Perkins Reserve Grant allocation for the region. Total grants and contracts administered by MESD is \$21,227,505.

➤ **Grants go directly into classrooms**

MESD's E2 Foundation awarded over \$16,000 in Terra Nova grants during the past year, bringing total grants since inception to over \$200,000. These grants fund innovative projects that improve educational experiences and outcomes for students.

➤ **Continuing Americorps grant**

Alpha School has continued to receive additional classroom staffing through Americorps. Last year was the fifth year that the service agency funded a teacher who provided summer and school-year educational programs.

➤ **Funds for energy efficiency**

MESD is the fiscal agent for Senate Bill 1149 which provides funding for cost-effective energy efficiency measures in school districts. Last year, MESD transferred \$2,988,255 to districts for this purpose.



**MESD leads regional partnerships
that improve the quality of life
for children with disabilities**

*“The START/MESD partnership has created **real change** in primary care settings to help practitioners use standardized screening tools to find children and families that may be struggling. Working with MESD so closely has built **strong bridges** across the great divide between education systems and health care. The two sectors have now **removed barriers** to integrated care.*

*Right from the Initiative’s inception the MESD team was at the table bringing their systems expertise, their leadership with other early intervention contractors to push this outside the Metropolitan region and their **undying commitment** to attend every training in person.”*



Anne Stone, executive director
Oregon Pediatric Society

➔ **Partnerships benefit children and families**

Increasing the frequency of early identification and referral of young children with disabilities is the goal of a partnership between MESD and the Oregon Pediatric Society. Through education and outreach, the collaboration increased the number of children and families referred in 2009-10 by 20% over the previous year.

➔ **Promoting early literacy**

MESD brings the resources of the Multnomah County Library to families through its partnership with the “Raising a Reader” program that provides free reading materials. The program reported a one-year rise from 35% to 95% in positive reading practices for MECP parents. Last year, 2,436 families took part in the program with a circulation of 9,744 books.

➔ **IKEA hosts MESD training**

A unique partnership with IKEA allows the Multnomah Early Childhood Program to create more community connections, provide more information to families, and broaden the awareness of services to people who may not have knowledge of resources for children with disabilities.

Last year, MESD teamed with IKEA’s child care center to provide strategies to staff and parents. This year, IKEA will host developmental screenings at their store as well as sessions on sensory processing, positive parenting, autism spectrum disorder, language development, and school transitions and readiness.

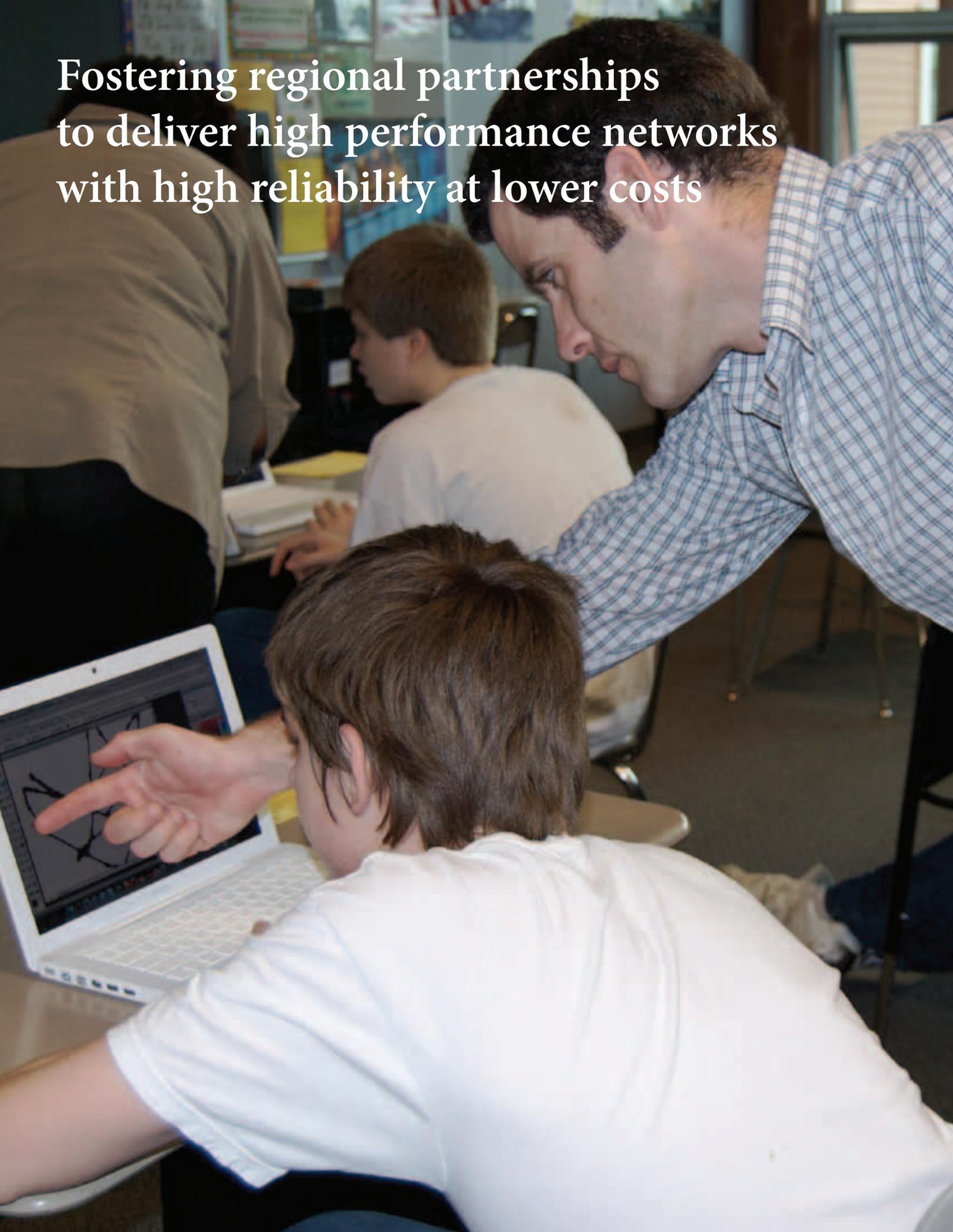
➔ **Best practices and statewide initiatives**

MESD is a leader in regional and statewide initiatives which improve educational results for children with disabilities. These include The Children’s Institute; Oregon Life Skills Forum; Oregon’s Early Childhood Inclusion Collaborative; and Positive Behavior Interventions and Support.

➔ **Sharing locations and services**

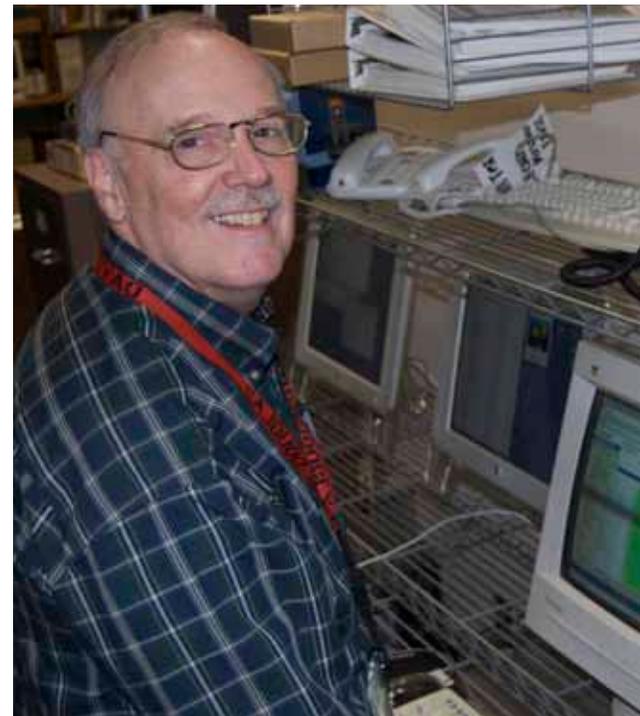
Agencies which serve children and families that are co-located in MESD facilities include Northwest Down Syndrome Association, Morrison Center, Portland State University, Trillium, Mt. Hood Community College Head Start, Multnomah County Health Department, Albertina Kerr, Columbia Regional Program and School House Supplies.

Fostering regional partnerships
to deliver high performance networks
with high reliability at lower costs



*“The IRNE/I-Net(Integrated Regional Network Enterprise/Institutional Network) continues today to be the **greatest technology achievement, asset, and benefit** to our district. The IRNE/I-Net was realized through **our partnership in the MESD-led and sponsored initiative** which lobbied for its existence in East County. Its importance, management and operation exist under the radar of East County districts. This is due to the excellent partnership and support put in place with the city and Mt. Hood Regulatory Commission by the MESD.*

*Few know of the complex and expansive nature of this network and its importance to our region. For us **it is at the core of all we do** as a district with voice, video, and data. Without the cost effectiveness and enormous capacities and capabilities of this network we would struggle to fund and maintain minimal technology services at our schools.”*



Keith Seher, MIS Manager,
David Douglas School District

➤ **More performance, less cost**

The region's I-Net consortium gives districts inexpensive wide area network connectivity that could not be achieved by individual purchasers. MESD facilitated the consortium. Districts averaged an estimated \$40,000 in savings for four times the performance.

➤ **Driving down the cost of Internet connections**

The cost of Internet connections for school districts in a three county area has been achieved through the Metro Partnership. Using the concept of “peering,” the MESD-led initiative drives down cost of Internet for districts by about 50%, resulting in a cost savings of \$77,000.

➤ **Grants which save money for phones**

MESD facilitated successful grants from the Mt. Hood Cable Commission to the Parkrose, Gresham-Barlow and Riverdale school districts. These grants enabled districts to save thousands of dollars by replacing expensive land lines with high quality Voice Over IP (Internet Protocol). The value of these grants was \$450,000.

➤ **Equipment upgrades**

Webtrends, a world-wide leader in the field of web analytics and headquartered in Portland, donated hardware and equipment worth \$117,000 to MESD. Technology staff arranged for the placement of these servers and server racks in component districts.

Summary of MESD Programs and Services

Multnomah ESD provides programs and services in five areas: Health and Social Services, Special Education, Instruction, Technology and Administrative Support. Here are brief descriptions of the services offered in 2009-10:

Health and Social Services

Child Health Insurance Access Program

MESD collaborates with the Multnomah County Health Department, Oregon Health Plan (OHP), Kaiser Permanente and the State Office of Healthy Kids to increase the number of children with access to healthcare. MESD bilingual outreach staff assist parents with the application process and help families define and develop medical homes for their children.

Contracted Health Services

MESD provides health education offerings including medication administration, severe allergic reaction, health room guidelines, Oregon Occupational Safety and Health Administration training for exposure to bloodborne pathogens, Hepatitis B vaccinations, and post-exposure evaluation and follow-up.

Dental Van Program

School nurses screen and identify uninsured students who can receive dental care provided by Medical Team International (MTI) mobile vans, and the Multnomah County Health Department (MCHD) School Community Dental Program.

Direct One-to-One Nursing

School districts contract for direct nursing services for students with complex medical needs.

Expanded Health Screening Team

MESD assists school nurses by screening and referring students for vision, dental, scoliosis, and immunization needs. Dental and vision screenings are provided for 1st, 3rd and 5th graders; immunization screenings for K-12th graders; and vision and scoliosis screenings are provided for 7th graders.

Hearing Screening Program

The Hearing Screening Program identifies students with hearing loss that may impact their potential to learn. Students are referred for appropriate intervention or follow-up.

Hospital School Program

The Hospital School Program (HSP) provides instruction and educational services to children at seven program sites in four Portland area hospitals. HSP serves school-age students with significant, acute or long-term medical and mental health needs during their hospitalization. Program staff collaborates with home school districts to coordinate ongoing instruction, implement and develop individual education plans and assists districts in providing educational programs when students return home and transition into the school setting.

Immunization Tracking Program

The Immunization Tracking Program provides recommended and state-mandated immunization requirements that promote wellness by protecting students, pre-kindergarten through grade 12, and school staff against vaccine-preventable diseases.

Long Term Care and Treatment

Multnomah ESD provides instructional staff, curriculum, related services and administrative support to educate students with mental health and behavioral challenges. These students are receiving specialized long term care and treatment by Albertina Kerr Centers and the Morrison Center.

Medicaid Administrative Claiming

MESD facilitates reimbursement of federal funds for activities under Oregon's Medicaid Plan.

Medicaid School-Based Billing Services

The Medicaid School-Based Billing Program obtains reimbursement for health services to eligible students under the Individuals with Disabilities Act through the Department of Medical Assistance Program (DMAP).

School Nursing/School Health Assistants

School nursing services provide mandated health services, promote wellness and assist students to achieve optimal educational experiences. School health assistants provide injury and illness assistance to students under the direction and supervision of the RN and RN supervisor. Nursing services include chronic and communicable disease management; direct health services to ill and injured students; liaison services between home, school and community health care resources; safety; growth and development; mental, emotional and physical wellness promotion.

Special Needs Nursing

Special Needs Nursing allows districts to serve students with severe or chronic health problems. Staff assists school districts to comply with federal and state special education requirements by providing comprehensive school health management for students, and participating in multi-disciplinary staffing and IEP development.

Wraparound Oregon: Early Childhood

MESD manages the Wraparound Oregon: Early Childhood program for the Portland metropolitan region. Funding comes from a \$9 million, six-year grant from the Substance Abuse and Mental Health Services Administration (SAMHSA). The project serves children birth to eight with significant mental health disorders, and their families.

Instructional Services

Alpha High School

Alpha High School is a school-to-work program that serves students who have been unsuccessful in a traditional high school setting.

Alpha Middle School

The program provides school-readiness and skill development in academic content areas while promoting positive social behaviors.

Alternative Pathways

MESD assists alternative high school students who are the first in their family to go to college, are from low-income families and have the potential to succeed in higher education.

Arata Creek School

MESD's Social Emotional Skills Program operates at Arata Creek School and provides direct educational services to elementary, middle school and high school students with social/emotional disabilities.

Curriculum Services

MESD provides access to the Classroom Law Project which brings law-related educational programs into Oregon schools.

Donald E. Long Program

The Donald E. Long Program, located at the Multnomah County Juvenile Justice Complex, provides educational and social skills to assist students awaiting trials and hearings.

Helensview Phoenix – Pregnant and Parenting Student Services

Phoenix provides services to youth, ages of 12-21, who are pregnant and/or parenting and identified as at-risk and requiring individualized programming, prenatal and parenting instruction.

Helensview RISE – Re-entry into Successful Education

RISE provides individualized instruction and specialized support services for youth ages 12-21 who have dropped out of school or who are experiencing chronic attendance/behavioral issues.

Helensview Turnaround/Pride

Turnaround/PRIDE provides individualized academic, social services and job training for students ages 12-21 identified as at-risk and who have not had success in other conventional or alternative settings.

Helensview Trellis

Trellis serves students ages 12-21 who are on probation, parole and/or returning from both juvenile and adult state correctional facilities.

Incarcerated Youth

Incarcerated Youth serves school-age youth up to 19 years of age without high school diplomas and youth with disabilities up to 21 years of age who had Individual Education Plans (IEPs) prior to incarceration who are detained within Multnomah County adult correctional facilities.

Migrant Education

MESD provides supplemental instruction to identified migrant students to improve academic and English language skills.

Migrant Education Pre-School

MESD provides children with learning opportunities for cognitive, social, emotional and motor skills development in their native Spanish language.

Migrant Education Summer School

MESD provides a supplemental three-week summer extension of the regular Migrant Education Program.

Mt. Hood Regional Education Consortium

MESD manages the Mt. Hood Regional Education Consortium allocation for the region.

Oregon Youth Conservation Corps

OYCC provides an opportunity for Alpha School students to work on fee-for-service restoration and preservation projects for local agencies.

Outdoor School and Companion Programs

Outdoor School is a residential environmental education program for sixth grade students and high school student leaders. Companion programs include Oregon Trail Overnight and other customized programs for grades 2-12.

Regional School Improvement

Regional School Improvement is comprised of four initiatives: Advanced Placement (AP), and Advancement Via Individual Determination (AVID), High School Diploma Requirements and Secondary Literacy.

Student Assessment Services – Special Projects

Student Assessment Services provides data collections support, technical assistance, support and training on assessment procedures and administration of the score sites; and provides help desk support, technical assistance and training to school districts participating in the state's on-line English Language Proficiency Assessment.

Student Assessment Services – Student Testing

Student Assessment Services provides districts access to test and survey processing, research, evaluation, professional staff development and student performance monitoring services.

Special Education Services

Early Intervention/Early Childhood Special Education

MESD is the regional contractor for Early Intervention/Early Childhood Special Education Services. MESD and two subcontractors, Columbia Gorge ESD and Hood River School District, provide services to children birth through five years of age and their families.

Early Childhood Special Education – Transition Services

MESD provides coordination of services to help children in Early Childhood Special Education transition to kindergarten.

Early Intervention/Early Childhood Special Education Evaluation

The Multnomah Early Childhood Program Intake and Evaluation team ensures all referred children, aged birth to five years of age, receive screening, and when necessary, evaluations for potential eligibility for Early Intervention and Early Childhood Special Education.

Functional Living Skills Program – Full Service K-12

MESD provides instruction for students, ages 5-21, with significant disabilities in elementary, middle and high schools, as well as post-secondary settings.

Functional Living Skills – Arata Creek Behavioral Health Program

The FLS Behavioral Health Program provides instruction to students to increase cognitive and social-emotional skills.

Functional Living Skills – Alternative Behavior Placement

The FLS Alternative Behavior Program provides instruction to students to increase functional academics, communication, motor, behavior, and vocational skills.

Functional Living Skills – Extended School Year

Extended school year services are provided to eligible students in the Functional Living Skills Program.

Medicaid Early Childhood

Funds generated from Medicaid reimbursement provide related services, one-to-one nursing, purchase materials and equipment for direct instruction and evaluation and supervisory services within the EI/ECSE program.

Medicaid – School Age

Funds generated from Medicaid reimbursement purchase equipment for students in the Functional Living Skills, Related Services and Social-Emotional Skills programs and provides speech/language services and employ education assistants to serve Medicaid-eligible students in the FLS program.

Oregon Department of Education Alternative Assessment Training Grant

Classroom teachers receive training to provide extended alternate assessments on an annual basis to students in the MESD K-12 special education service programs.

Special Education Related Services Program

Special Education Related Services include referral, evaluation and services for occupational therapy, physical therapy, speech and language therapy, assistive technology/augmentative communication services, behavioral consultation and instructional support and school psychology services.

Special Education Systems Performance Review & Improvement (SPR & I)

Grant funds support staff participation in the Oregon Department of Education Systems Performance Review and Improvement process for Early Intervention and Early Childhood Special Education.

Technology, Administrative and Support Services

Business Systems Support

MESD provides an extensive and integrated administrative financial and human resource system including hundreds of customized reports specifically for use in public schools.

Cooperative Purchasing

The MESD Cooperative Purchasing Program offers access to bulk orders on a cyclic basis and a warehouse-based inventory of items available for purchase at any time of the year.

Network Services

Wide area data networking support is provided in the form of communication lines, router maintenance, network management and connection to the Internet.

Printing and Graphic Services

Printing and Graphic Services provides comprehensive reprographic services to schools, educational and nonprofit organizations and MESD programs.

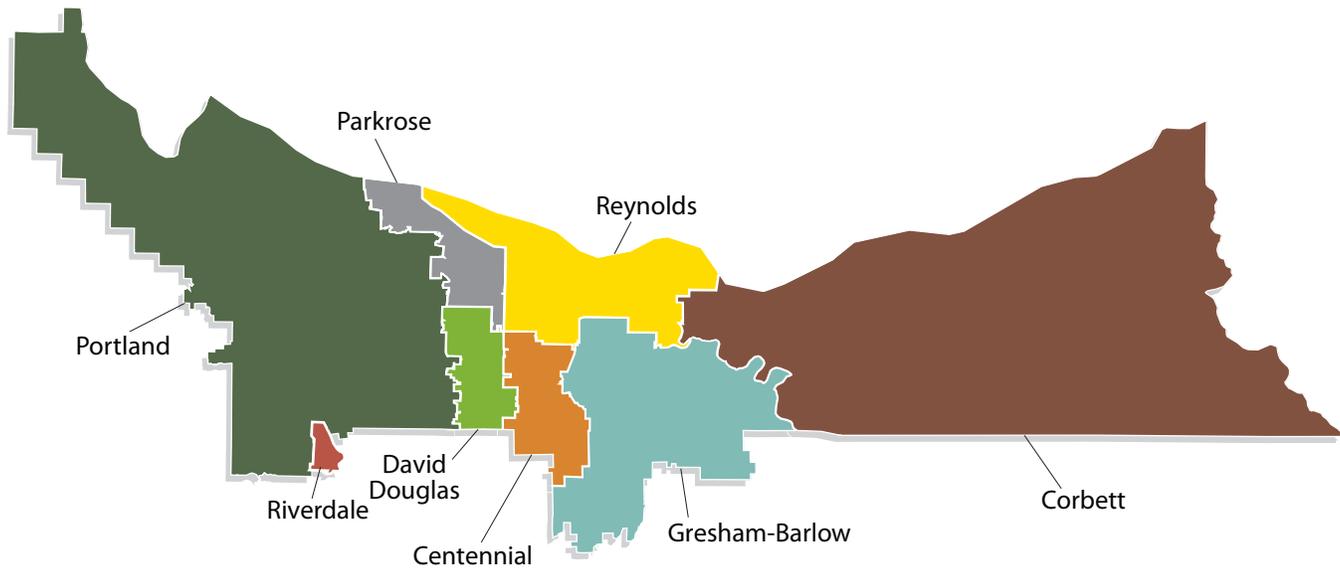
Student Information Services

Student Services provides comprehensive computer applications for student accounting and data management. The eSIS application offers access for administrators, teachers, professional staff, students and parents to engage in the instructional process.

SubFinder

MESD provides on-line application and registration; verification of employment eligibility documents; bloodborne pathogen training & updates and child abuse prevention training; maintenance of classified and certified substitutes; registration of Teacher Standards and Practices Commission licenses; and telephone support to district SubFinder administrators.

MESD's Schools, Sites & Component Districts



Profile of Component Districts

	Elementary	Middle	K-7/K-8	High Schools	Other	Total	Enrollment
Centennial	7	1		1	3	12	6,594
Corbett	1	1		1		3	912
David Douglas	10	3		1	1	15	10,710
Gresham-Barlow	11	5		3	1	20	12,210
Parkrose	4	1		1		6	3,426
Portland	29	11	32	11	14	97	45,708
Reynolds	12	3		1	1	17	11,018
Riverdale	1	1				2	552
All combined	75	26	32	19	20	172	91,130

MESD Schools, Sites & Offices

Ainsworth Building Administrative Offices
11611 NE Ainsworth Circle • Portland, OR 97220

Alpha School
876 NE 8th St. • Gresham, OR 97030

Arata Creek School
2408 SW Halsey St. • Troutdale, OR 97060

Cooperative Purchasing Warehouse
15009 NE Airport Way
Building B, Suite 500 • Portland, OR 97230

Donald E. Long Program
Multnomah Co. Juvenile Justice Center
1401 NE 68th Ave. • Portland, OR 97213

Helensview School
8678 NE Sumner St. • Portland, OR 97220

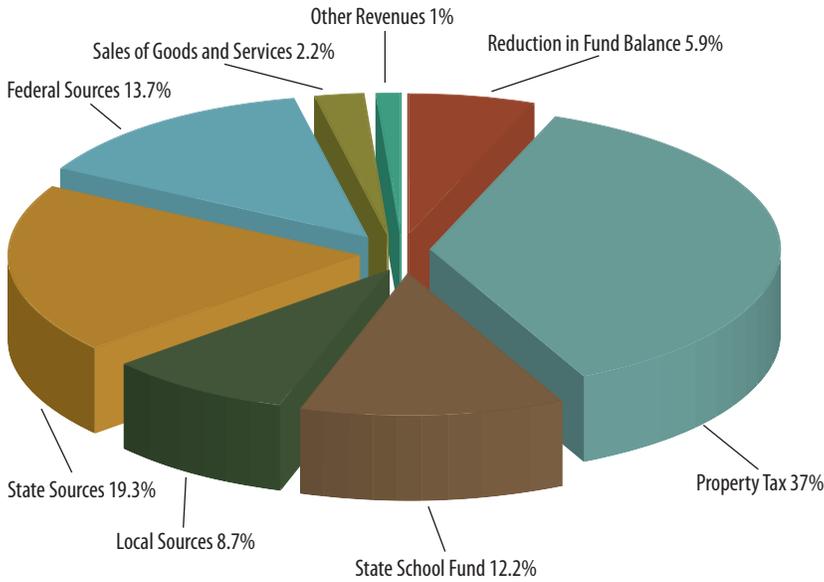
Multnomah Early Childhood Program
14030 NE Sacramento St. • Portland, OR 97230
1715 SE 32nd Place • Portland, OR 97214

Pathways Community School
611 East Powell • Gresham, OR 97030

Wynne Watts School
930 NE 162nd Ave • Portland, Oregon 97230

MESD Financial Overview - 2009-10

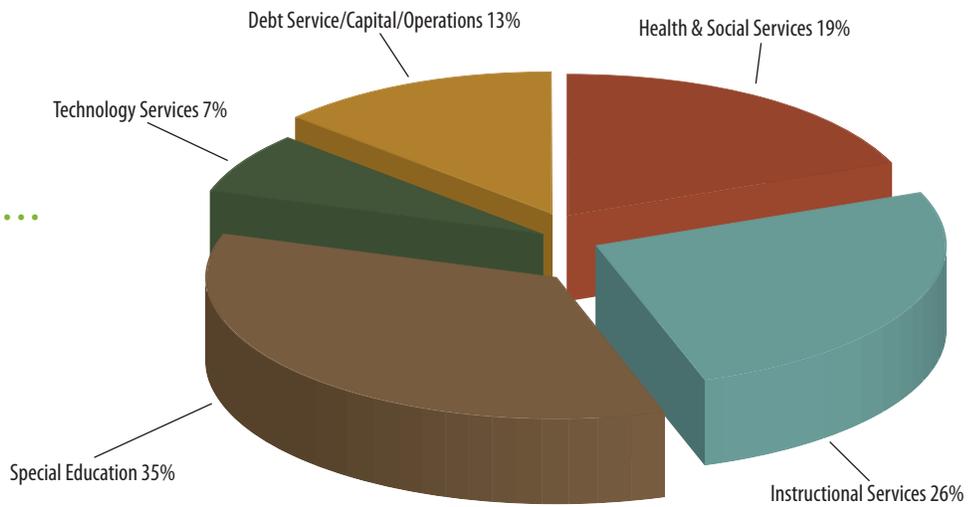
Where The Money Comes From ...



Revenue

Reduction in Fund Balance . . .	5.9%	\$3,872,583
Property Taxes	37%	24,351,721
State School Fund	12.2%	8,033,770
Local Sources	8.7%	5,767,805
State Sources	19.3%	12,676,732
Federal Sources	13.7%	8,992,045
Sales of Goods & Services	2.2%	1,435,170
Other Revenues	1%	651,619
Total		\$ 65,781,445

Where The Money Goes ...



Expenditures

Health & Social Services	19%	\$12,587,570
Instructional Services	26%	16,937,830
Special Education.	35%	23,026,896
Technology Services	7%	4,577,217
Debt Service/Capital/Operations	13%	8,651,932
Total		\$65,781,445

Financial Overview - Programs & Services

Health and Social Services

	Resolution	Contract/Grant	Total
Child Health Insurance Access		\$110,693	\$110,693
Hearing Screening Program	\$109,519		109,519
Hospital Education		1,024,802	1,024,802
Immunization Tracking	157,442	5,576	163,018
Long Term Care and Treatment		942,015	942,015
Medicaid Programs		(73,923)	(73,923)
School Nursing Services	5,296,347	2,933,796	8,230,143
Staff Health Education		106,023	106,023
Wraparound Oregon Early Childhood		1,975,280	1,975,280
Total	\$5,563,308	\$7,024,262	\$12,587,570

Instructional Services

Alternative Pathways	8,927	243,544	252,471
At-Risk Youth Program	628,699		628,699
Curriculum Services	129,837	365,869	495,706
Home School Notification	28,084		28,084
Incarcerated Youth/D.E. Long	235,570	573,013	808,583
Migrant Education		143,806	143,806
Non-English Speaking Students	2,499,905		2,499,905
Outdoor School	1,433,568	969,347	2,402,915
Pregnant and Parenting Students	528,075	50,797	578,872
Probation/Parole Students		209,160	209,160
Regional School Improvement		43,000	43,000
Support and School Improvement	146,970	822,516	969,486
School-to-Work Program	1,544,144	356,207	1,900,351
Social/Emotional Skills	4,435,321	210,518	4,645,839
Student Assessment Services	8,225	551,049	559,274
Student Reentry	356,496	246,890	603,386
Technology Preparation		167,893	167,893
Total	\$11,983,821	\$4,954,009	\$16,937,830

Special Education

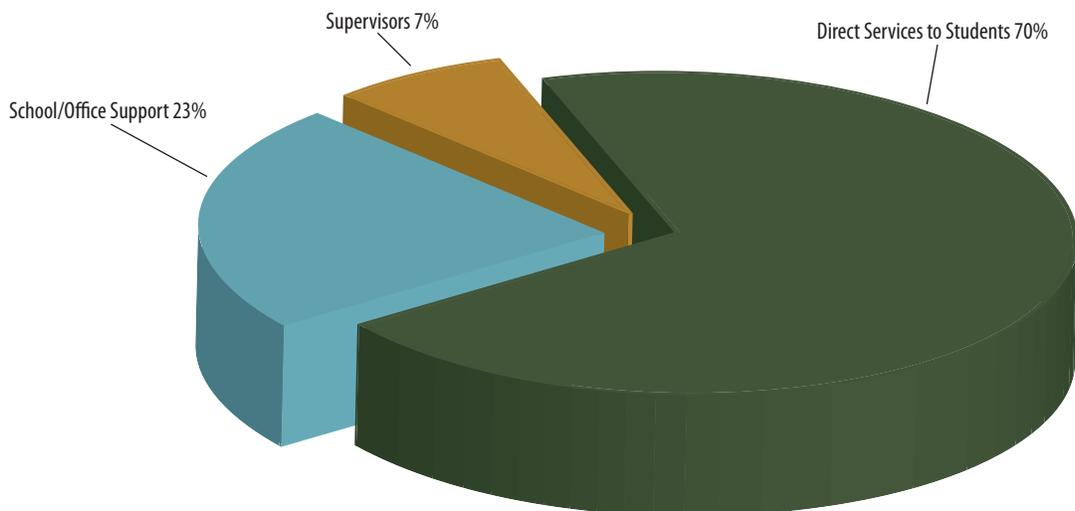
Early Childhood Special Education	943,662	13,313,719	14,257,381
Functional Living Skills	6,219,415	1,207,072	7,426,487
Medicaid - Early Childhood		68,676	68,676
Medicaid - School Age		135,003	135,003
Migrant Education		18,794	18,794
Related Services	1,104,495	16,060	1,120,555
Total	\$8,267,572	\$14,759,324	\$23,026,896

Technology, Administrative and Support Services

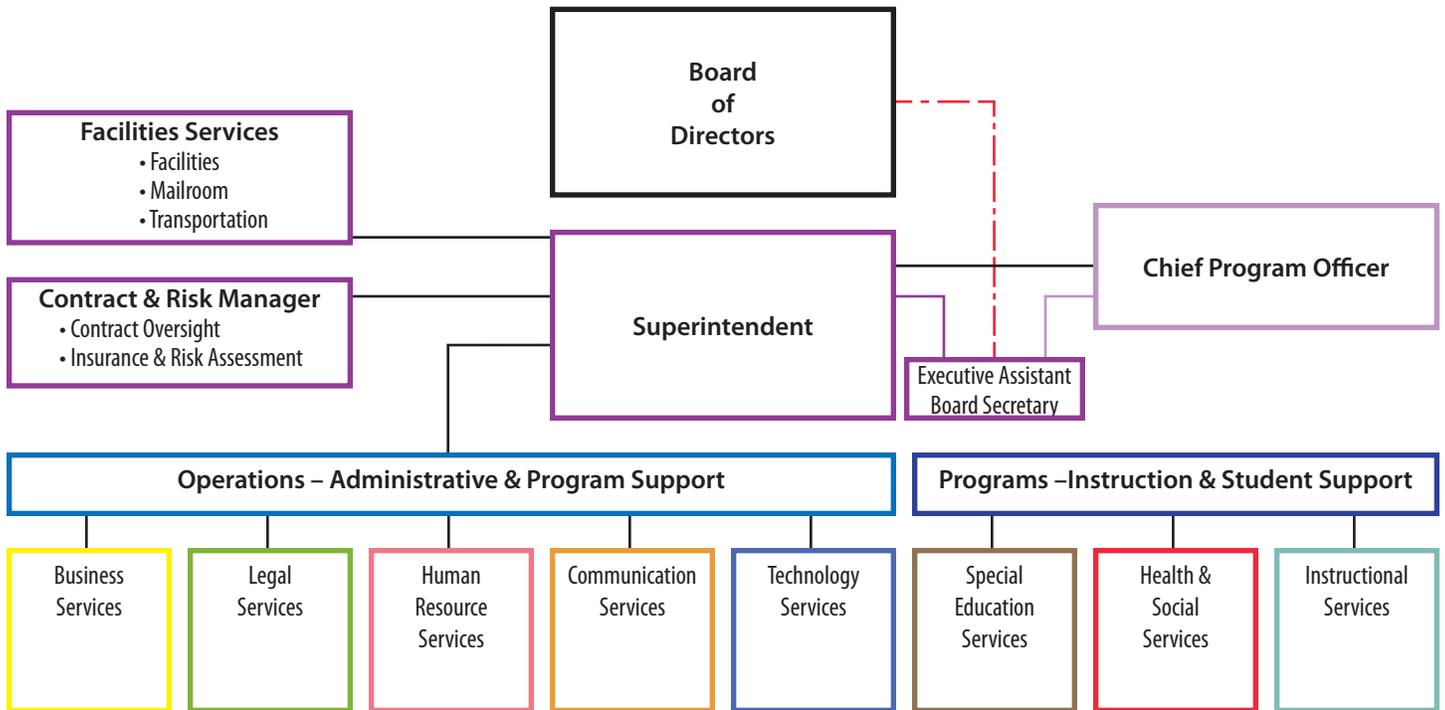
Business Services	49,088	64,522	113,610
Business Systems Support	750,455		750,455
Network Services	965,501		965,501
Printing and Graphic Services	2,267		2,267
Student Information Services	1,580,167		1,580,167
Substitute Teacher Registration	84,193		84,193
Total	\$3,431,671	\$64,522	\$3,496,193
Total All Programs	\$29,246,358	\$26,802,100	\$56,048,458

MESD staff as of September 1, 2010:

Staff Position	Total #	%
Educational Assistant	168	25
Registered Nurse/LPN	110	17
Support Staff – Instructional, Health and Administrative Support Programs	60	9
Supervisor/Principal/Administrator	50	7
Teacher, Early Childhood	42	6
Teacher, Special Education	37	6
Speech/Language Pathologist.	29	5
Technology Services	28	4
Central Office Support Staff	28	4
Occupational/Physical Therapist	27	4
Special Ed Consultant & Specialist	17	3
Non-Certified Student Support/Instruction	16	2
COTA, LPTA, Communication Assistant	12	2
Custodial	13	2
Other Professional/Certified Staff.	9	1
Teacher, Alternative Education	7	1
Site Supervisor - Outdoor School	6	1
School Psychologist/Counselor	6	1
School Health Assistant	3	1
Total	668	100%



Organizational Chart



Policy, Leadership and Governance

Board of Directors

Multnomah Education Service District is governed by a seven-member, locally-elected board of directors, consisting of five directors from geographic zones and two who serve at-large. Each board member is a volunteer and serve terms of four years.



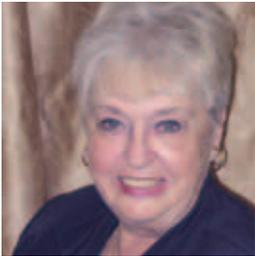
Harry Ainsworth
Zone 2
Represents Central Portland
Term expires 6/13/2013



Michael Delman
At -Large Representative
Term expires 6/13/2011



Bernard Giusto
Zone 5
Represents East Multnomah County
Term expires 6/13/2013



Jean Haliski
Zone 4
Represents Mid-Multnomah County
Term expires 6/13/2013



Sean Schafer
At-Large Representative
Term expires 6/13/2013



Kevin Spellman
Zone 3
Represents Southeast/Southwest Portland
Term expires 6/13/2011



Geri Washington
Zone 1
Represents North/Northeast Portland
Term expires 6/13/2011

Administrative Leadership

Ron Hitchcock
Superintendent
rhitchco@mesd.k12.or.us

Barbara Jorgensen
Chief Program Officer
bjorgens@mesd.k12.or.us

Nancy Anderson
Director of Special Education
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Kelvin Webster
Director of Instructional Services
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Programs and Services Advisory Committees and User Groups

Representatives from component districts comprise membership of MESD's advisory committees and user groups. These groups meet frequently during the year and provide a forum for dialogue and constructive recommendations on issues of quality, affordability, efficiency and responsiveness.

Alpha High School/Turnaround

Centennial	Mark Porterfield Mike DeBoer Patrick O'Brien Brandon Coupe
Corbett	Randi Trani Sheri Dunton
David Douglas	Ed Knowles
Gresham-Barlow	Scott Lipner David Atherton Elizabeth Larsen Neilia Collins
Oregon Trail	Paula Epp
Parkrose	Cinda Morrison

Business Services

User Group

Centennial	JoNell McClary Tami Virell Betty LaGrow
Corbett	Robin Lindeen-Blakeley
David Douglas	Ann-Marie Rears Darcy Powers Jane Whitehead
Gresham-Barlow	Gina Sanstrum Lynne Hill Bonny Brown Cheryl Harris
Parkrose	Chris Gibb Mary King
Reynolds	Cynthia Le Dawna Burke Kathy Woodburn Julie Beachell

Curriculum and Instruction Advisory Committee

Centennial	Cheryl Williamson
Corbett	Holly Dearixon
David Douglas	Derek Edens Brooke O'Neill
Gresham-Barlow	Tim Drilling Teresa Ketelsen Anita Harris,
Parkrose	Yuki Monteith
Portland	Marcia Arganbright
Reynolds	Amy Jackson
Riverdale	Kate Wray
MHCC	Christi Plinski
PSU	Laura McCray

Health and Social Services, Special Education and Instructional Services

Centennial	Lori Silverman
Corbett	DeeDee Hanes
David Douglas	Barbara Kienle
Gresham-Barlow	Janell Black
Parkrose	Kathy Keim-Robinson
Portland	Joanne Mabbott Megan Melady Carla Gay
Reynolds	Pamela Cunningham
Riverdale	Sue Jonson
Columbia Regional Program	C. Roberta Weber
Multnomah County Health Department	Jill Daniels
Clackamas ESD	Barbara Bolstad
Estacada	Terry Lloyd
Gladstone	Tia Leonard

Helensview High School/ Turnaround

Centennial	Patrick O'Brien
David Douglas	Ed Knowles
Gresham-Barlow	Tim Drilling Nelia Collins
North Clackamas	Shawn Pickles Cinda Morrison
Parkrose	Michelle Markle
Reynolds	Pamela Cunningham Tricia Curley
Portland	Fred Bogan Carla Gay
West Linn/ Wilsonville	Thayne Balzer

IFAS Leadership Team

Corbett	Randi Trani
Centennial	Rick Larson
David Douglas	Janice Essenberg Keith Seher
Gresham-Barlow	Jerry Jones Gina Sanstrum
Parkrose	Mary Larson
Reynolds	Chuck Rhoads Cynthia Le

Network Services Advisory Committee

Centennial	Percival De Oliveira
Corbett	Derek Jaques
David Douglas	Keith Seher Shay Smith
Gresham-Barlow	Chris Frazier Bill DeWitz
Parkrose	Christine Blouke
Reynolds	Jeff Thompson Greg Pietz
Riverdale	Dale Petersen

Outdoor School

Centennial	Cheryl Williamson
Corbett	Desiree Chiu
David Douglas	Cheryl Bland
Gresham-Barlow	Jim Schlachter Jennifer Sorcinelli Kristin Wilson
Parkrose	Molly Davies
Portland	David Wierth
Reynolds	Gary Schuh
Riverdale	Todd Migchelbrink Brian Black

Student Applications User Committee

Corbett	Randi Trani
Centennial	Percival De Oliveira Sam Breyer Mathew Thiel
David Douglas	John May
Gresham-Barlow	Darrin King
Parkrose	Christine Blouke
Portland	Marita Ingalsbe Stacey Partin
Reynolds	Patty Carrerra
Riverdale	Dale Petersen

Non-Component District Customers

Strengthening MESD programs and services through regional and statewide participation

Multnomah ESD provides programs and services on a fee-for-service basis to a variety of educational, community, government and nonprofit organizations and partners. By responding to the needs of non-component district customers, MESD builds a greater economy of scale which allows us to offer a full range services. Here is a list of customers that received services from Multnomah ESD in 2009-10

Arata Creek School

Oregon Trail School District
Estacada School District

Alpha School

Oregon Trail School District
North Clackamas School District

Curriculum and Instruction

Oregon Department of Education

Donald E. Long Program/GED

Multnomah County Dept. of Juvenile Justice
Multnomah County Sheriff's Office GED
Portland Youth Builders
SE Works

Functional Living Skills

Oregon City School District
North Clackamas School District

Health Education & Training

Archdiocese of Portland
Arthur Academy
Clackamas Education Service District
EBS Healthcare
Estacada School District
Gladstone School District
Molalla River School District
Multisensory Learning Academy
Opal Charter School
Portland Adventist School
Portland Christian Schools
Portland Public Schools Head Start

Helensview School

North Clackamas School District
West Linn School District

Immunization Services -- Exclusion

Multnomah County Health Department

Licensed Practical Nursing Services

Clackamas Education Service District

Medicaid Administrative Claiming

State of Alaska
Baker County Health Department
Clackamas Education Service District
Clatsop County Health Department
Columbia Gorge Education Service District
Coos County Health Department
Curry County Health Department
Deschutes County Health Department
Douglas County Health Department
Dufur School District
Estacada School District

High Desert Education Service District
Hood River County Health Department
Hood River School District
Jackson County Health Department
Jefferson County Health Department
Jefferson County School District
John Day School District
Josephine County Health Department
Lane Education Service District
Linn Benton Lincoln Education Service District
North Wasco School District
Oregon Trail School District
South Wasco School District
Tigard-Tualatin School District
Union Baker Education Service District

Multnomah Early Childhood Programs

Columbia Regional D-HH Program
MHCC Head Start Program

Nursing, 1-1 Nursing

Canby School District
Children's Nursing Specialties
Clackamas Education Service District
Gladstone School District
North Clackamas School District

Oregon Trail Overnight

68 fourth grade classrooms in Multnomah, Washington, Clackamas and Marion Counties



Outdoor School

Ardenwald School
 Bryant School
 French American International School
 Linwood School
 North Marion School District
 Oak Creek School District
 Portland Lutheran School
 Reynolds Arthur Academy
 Riverside School
 River Grove School
 Self-Enhancement Inc.
 Sheridan Japanese School
 St. Paul School District
 St. Therese School
 Trillium Charter School
 Yankton Arthur Academy

Printing & Graphics

AFSCME 132, 75, 1995 and 328
 Archbishop Howard School
 Architectural Heritage Center
 Capitol Hill PTA
 CARE Oregon
 Clackamas Education Service District
 Classroom Law Project
 Concordia University
 Corbett Boosters
 Educational Service District 112
 Friends of Creston Dental Clinic
 Friends of Tryon Creek
 Girl Scouts
 Growing Gardens
 4-H Wildlife Stewards
 Hood River School District
 Impact Northwest
 International Reading Association
 Jackson Middle School PTA
 Lincoln High School Boosters
 Listen to Kids
 Mt. Hood Community College
 National Coast Trails Association
 New Avenues for Youth
 North Clackamas Education Foundation
 Northwest Down Syndrome Association
 Organization for Educational Technology
 and Curriculum
 Oregon City School District
 Oregon School Nurse Assn.
 OSU Extension
 Oya No Kai (Japanese immersion school)
 PEO (Philanthropic Ed. Organization)
 Portland International Reading Council
 Raphael House
 Resolutions Northwest
 Roseway Neighborhood Association
 St. Clare Parish
 St. Therese School

Sitton School PTA
 Snowman Foundation
 S.U.N. Service System
 United Cerebral Palsy of Oregon
 Urban Tour Group
 Volunteers of America

Registered Nursing Services

Arthur Academy
 Clackamas Education Service District
 LEEP Program
 Clackamas Education Service District
 Early Childhood
 Estacada School District
 Gladstone School District
 Portland Public Schools Head Start
 Self Enhancement Inc.

School-Based Medicaid Billing

Columbia Gorge Education Service District
 High Desert Education Service District
 Hood River School District
 North Wasco School District
 South Lane School District
 Tillamook School District
 Umatilla Morrow Education Service District

Special Needs Nursing

Arthur Academy

Student Data Coordination

Multnomah County
 Portland Children's Levy
 Portland State University

Student Information System (eSIS)

Serendipity
 SouthWest Charter

Technology Services Networking and ISP Services

ACE Academy
 Center for Advanced Learning Services
 Columbia Gorge ESD Networking for all Districts
 French American International School

Video Streaming

Archbishop Howard School
 Cathedral School
 Discovery Education Streaming Content
 French American International School
 Madeleine School
 St. Clare School
 St. John Fisher School
 St. Thomas More School

Waste Reduction Education

Metro

Wynne Watts - Therapeutic Classroom

Colton School District
 Estacada School District
 Morrison Center



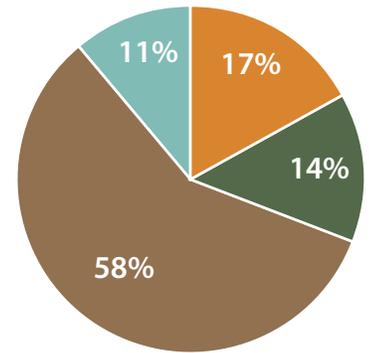
Services by District

Centennial School District

18135 SE Brooklyn Street, Portland, Oregon 97236
 Steve Rector, Superintendent



PROGRAM	Resolution Services	Fee for Service	Grant Services
Health & Social Services			
Contracted Health Education Services		\$1,112	
Dental Van Program*			\$47,045
Direct One-to-One Nursing Services		96,804	
Hearing Screening Program	\$8,319		
Immunization Tracking	11,959		
Medicaid School-Based Billing Services		8,085	
School Nursing Program – Registered Nurses	308,689		
School Nursing Program – Health Assistants	159,562		
Special Needs Nursing	29,469		
Instructional Services			
Alpha High School	111,420	56,381	
Alpha Middle School	22,380		
Arata Creek School	251,214		
Helensview RISE		26,820	
Helensview Trellis		29,542	
Migrant Education, Pre-School and Summer School			15,445
Mt. Hood Regional Educational Consortium		4,295	
Positive Behavior Intervention Support	5,220		
Regional School Improvement	15,877		
Special Education Services			
Early Intervention/Early Childhood Special Education			768,292
Early Intervention/Early Childhood Special Education Evaluation	103,942		
Early Intervention/Early Childhood Special Education Transition Services		795	
Functional Living Skills	719,531	653,247	
Special Education Related Services	55,318		
Technology & Administrative Services			
Business Systems Support	112,637		
Cooperative Purchasing		5,827	
Medicaid Administrative Claiming		7,260	
Network Services	142,496		
Printing and Graphic Services		31,431	
Student Information Services	120,031		
SubFinder	16,648		
Other Administrative Services	4,480		
TOTALS	\$2,199,192	\$921,599	\$830,782



Health & Social Services
\$671,044

17%

Instructional Services
\$538,594

14%

Special Education Services
\$2,301,125

58%

Technology & Administrative Services
\$440,810

11%

TOTAL SERVICES:
\$3,951,573

*Estimated value of in-kind services provided by MESD and Dental Van partners.

Centennial students, families and schools may also receive services from a number of MESD programs that are grant or contract-funded, but are not tracked by district participation.

These include:

- Alternative Assessment Training
- Child Health Insurance Access Project
- Donald E. Long Program
- Early Intervention/Early Childhood Special – Transition Services
- Expanded Health Screening
- Long Term Care and Treatment
- Hospital Program
- Medicaid - School Age
- Medicaid - Early Childhood
- Oregon Youth Conservation Corps
- System Performance Review & Improvement
- Wraparound Oregon/Early Childhood

Health and Social Services	
Contracted Health Services	MESD trained 35 staff and 52 health occupation students at risk for exposure to bloodborne pathogens; provided renewal BBP training for 662 staff; and provided post-exposure evaluation and follow-up.
Dental Van Program	Volunteer dentists from Medical Teams International and Multnomah County Health Department School Community Dental Program provided services for 128 student visits at 14 dental vans.
Direct One-To-One Nursing Services	MESD provided direct nursing services and consultative nursing services for one student with complex medical needs.
Expanded Health Screening Project	MESD provided dental screening for 2,253 students, referring 250 and vision screening for 2,256 students, referring 182.
Hearing Screening Program	Audiology staff completed 973 screenings; tested 210 students and referred 24 for further evaluation; recommended preferential seating for 25 students and recommended hearing protection for 8 students.
Hospital School Program	The Hospital School Program (HSP) provides instruction and educational services to children at seven program sites in four Portland hospitals. HSP is a unique service in Oregon, serving school-age students with significant, acute or long-term medical needs during their hospitalizations.
Immunization Tracking	610 immunization records were evaluated and 652 parent notifications were prepared for mailing. Of 288 exclusions, 195 (68%) were cleared by state-mandated exclusion day. Students and staff members received a total of 58 recommended and state-required vaccinations free of charge at two in-school immunization clinics.
Medicaid Administrative Claiming	MESD facilitates reimbursement of federal funds for certain Medicaid administrative activities. Claims processed in 2009-10 resulted in net revenue of \$143,823 for Centennial.
Medicaid School-Billing Services/Nursing	MESD processed claims for special education Medicaid-reimbursable nursing services resulting in net revenue of \$75,546 which reduced Centennial's cost for one-to-one nursing services by 78%. MESD also trained staff, and tracked, monitored and stored documentation.
Medicaid School-Based Health Services/Related Service Providers	MESD Medicaid Billing services processed claims for Centennial's medically-qualified staff (OT/PT, SLP etc.) that resulted in net revenue of \$47,194 for the district.
School Nursing Program	School health assistants and school nurses provided 54,817 direct interventions to students.
Special Needs Nursing	A MESD special needs nurse provided direct service and ongoing support to school staff and school nurses who assist students with complex medical needs.
Instructional Services	
Alpha High School and Alpha Middle School	15 students enrolled at Alpha High School. 4 students were served at Alpha Middle School.
Arata Creek School	7 students enrolled in the MESD elementary, middle school and high school programs.
Donald E. Long Program	The Donald E. Long Program is located at the Multnomah County Juvenile Justice Complex in Portland and is funded by the Oregon Department of Education. The program serves students awaiting trials and hearings.

Helensview RISE and Trellis	3 students were served at Helensview RISE. 7 students were served Helensview Trellis.
Migrant Education and Migrant Summer School	Supplemental instruction was provided to 57 students. 13 students were served in Migrant Education Summer School.
Mt. Hood Regional Educational Consortium	MESD provided support and technical assistance to district and community college professional technical programs.
Oregon Youth Conservation Corps	OYCC provides an opportunity for Alpha School students to work on fee-for-service restoration and preservation projects for local agencies.
Regional School Improvement	The Regional School Improvement is comprised of four initiatives: Advanced Placement (AP), and Advancement Via Individual Determination (AVID), High School Diploma Requirements and Secondary Literacy. AP and AVID initiatives offer various workshops and trainings to enable teachers to increase outcomes around academic rigor at the middle and high school levels. The High School Diploma Requirement Initiative includes developing alternative and credit by proficiency assessments while the Secondary Literacy Initiative supports literacy coaches at the middle and high school level.

Special Education Services

Alternative Assessment Training Grant Oregon Department of Education	Classroom teachers were trained to provide the extended alternate assessments on an annual basis to students in the MESD K-12 special education service programs. Oregon's Extended Assessments are alternate assessments that are linked to grade level content standards.
Early Intervention/Early Childhood Special Education	193 children, ages birth to five years of age, received Early Intervention/ Early Childhood Special Education Services.
Early Intervention/Early Childhood Special Education Evaluation	MESD coordinated referral activities for 175 children. Multnomah Early Childhood Program (MECP) gathered and reviewed records, scheduled screenings, determined additional evaluation needs, and/or referred families to community resources. Comprehensive evaluations were completed for eligibility and Individual Family Service Plans for children who qualified.
Early Childhood Special Education Transition Services	MESD provided coordination of transition services for 30 children in Early Childhood Special Education to transition to kindergarten.
Functional Living Skills Full Service K-12	MESD served 23 students, ranging in age from 5-21 with moderate, severe or profound disabilities.
Functional Living Skills – Arata Creek Behavioral Health Program	1 student was served in the FLS Behavioral Health classroom.
Functional Living Skills Alternative Behavior Program	8 students were served in the Alternative Behavior Program. The district contracted for 1 one-to-one educational assistant.
Functional Living Skills Extended School Year	Extended Functional Living Skills services were provided to 2 eligible students during the summer of 2009.
Medicaid - Early Childhood	Funds generated from Medicaid reimbursement were used to provide speech/ language services, one-to-one nursing, and supervisory services within the EI/ ECSE program. Funds were used to purchase materials and equipment for direct instruction and evaluation. Funding was also used to reimburse licensed staff for their licensure fees that are required for Medicaid billing.
Medicaid – School Age	Funds generated from Medicaid reimbursement revenue were used to purchase equipment for students in the Functional Living Skills, Related Services and Social-Emotional Skills programs. Funds were also used to provide speech/language services and to employ education assistants to serve Medicaid-eligible students in the FLS program.

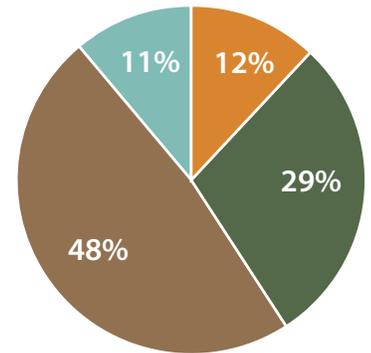
Special Education Related Services	120 students received services including speech and language, augmentative communication/assistive technology, and diagnostic evaluation services.
Special Education Systems Performance Review and Improvement (SPR & I):	Funds supported staff participation in the Oregon Department of Education Systems Performance Review and Improvement training for Early Intervention and Early Childhood Special Education.
Technology and Administrative Support Services	
Business Systems Support	MESD provided technology applications in payroll, personnel, fixed assets, general ledger, and accounts payable.
Cooperative Purchasing	The Cooperative Purchasing Program offers access to traditional bulk orders on a cyclical basis and a warehouse-based inventory of items available for purchase at any time of year.
Network Services	MESD provided technology support in wide area network/internet service and development.
Printing and Graphic Services	P&GS provides graphic design, offset press work, black and color copying, wide format printing and bindery - a full service printshop.
Student Information Services	MESD provided technology applications for the purpose of scheduling, attendance, grade reporting, graduation requirements, health history, special education tracking, and state reports. Centennial used the eSIS Parent Portal to communicate with district parents.
Substitute Teacher Calling/Registration	Centennial School District utilized the Substitute Teacher TSPC Registration and Automated SubFinder Calling System. 4,474 job requests were submitted and 3,736 (84%) were filled.

Corbett School District

35800 E. Historic Columbia River Highway - Corbett, Oregon 97019
 Randy Trani, Superintendent



PROGRAM	Resolution Services	Fee for Service	Grant Services
Health & Social Services			
Hearing Screening Program	\$838		
Immunization Tracking	1,205		
School Nursing Program – Registered Nurses	17,149		
School Nursing Program – Health Assistants	38,555		
Special Needs Nursing	2,970		
Instructional Services			
Alpha High School	33,426		
Arata Creek School	31,402	\$49,311	
Outdoor School & Companion Programs		24,845	
Regional School Improvement	1,000		
Student Assessment	68		
Special Education Services			
Early Intervention/Early Childhood Special Education			\$46,563
Early Intervention/Early Childhood Special Education Evaluation	10,476		
Functional Living Skills	38,776		
Special Education Related Services	138,404		
Technology & Administrative Services			
Business Services	10,976		
Business Systems Support	11,352		
Medicaid Administrative Claiming		735	
Network Services	14,362		
Printing and Graphic Services		4,431	
Student Information Services	12,098		
SubFinder	1,678		
Other Administrative Services	452		
TOTALS	\$365,187	\$79,322	\$46,563



Health & Social Services
\$60,717
 12%

Instructional Services
\$140,052
 29%

Special Education Services
\$234,219
 48%

Technology & Administrative Services
\$56,084
 11%

TOTAL SERVICES:
\$491,072

Corbett students, families and schools may also receive services from a number of MESD programs that are grant or contract-funded, but are not tracked by district participation.

These include:

- Alternative Assessment Training
- Child Health Insurance Access Project
- Donald E. Long Program
- Early Intervention/Early Childhood Special – Transition Services
- Expanded Health Screening
- Long Term Care and Treatment
- Hospital Program
- Medicaid - School Age
- Medicaid - Early Childhood
- Oregon Youth Conservation Corps
- System Performance Review & Improvement
- Wraparound Oregon/Early Childhood

Health and Social Services	
Expanded Health Screening Project	MESD provided dental screening for 248 students, referring 48 and vision screening for 271 students, referring 9.
Hearing Screening Program	Audiology staff completed 102 screenings; tested 15 students and recommended hearing protection for 1 student.
Hospital School Program	The Hospital School Program (HSP) provides instruction and educational services to children at seven program sites in four Portland hospitals. HSP is a unique service in Oregon, serving school-age students with significant, acute or long-term medical needs during their hospitalizations.
Immunization Tracking	79 parent notifications were prepared for mailing. Of 38 exclusions, 34 (89%) were cleared by state-mandated exclusion day.
Medicaid Administrative Claiming	MESD facilitates reimbursement of federal funds for certain Medicaid administrative activities. Claims processed in 2009-10 resulted in \$4,799 in net revenue for Corbett.
School Nursing Program	School health assistants and school nurses provided 3,720 direct interventions to students.
Special Needs Nursing	A MESD special needs nurse provided direct service and ongoing support to school staff and school nurses who assist students with complex medical needs.
Instructional services	
Alpha High School	4 students enrolled at Alpha High School.
Arata Creek School	3 students enrolled in the MESD elementary, middle school and high school programs.
Migrant Education	Supplemental instruction was provided to 5 students.
Outdoor School	73 sixth grade students and 11 student leaders participated in Outdoor Schools.
Special Education Services	
Alternative Assessment Training Grant Oregon Department of Education	Classroom teachers were trained to provide the extended alternate assessments on an annual basis to students in the MESD K-12 special education service programs. Oregon's Extended Assessments are alternate assessments that are linked to grade level content standards.
Early Intervention/Early Childhood Special Education	13 children, ages birth to five years of age, received Early Intervention/Early Childhood Special Education Services.
Early Intervention/Early Childhood Special Education Evaluation	MESD coordinated referral activities for 10 children. MECF gathered and reviewed records, scheduled screenings, determined additional evaluation needs, and/or referred families to community resources. Comprehensive evaluations were completed for eligibility and Individual Family Service Plans for children who qualified.
Functional Living Skills Full Service K-12	MESD served 1 student with disabilities.
Medicaid - Early Childhood	Funds generated from Medicaid reimbursement were used to provide speech/language services, one-to-one nursing, and supervisory services within the EI/ECSE program. Funds were used to purchase materials and equipment for direct instruction and evaluation. Funding was also used to reimburse licensed staff for their licensure fees that are required for Medicaid billing.

Medicaid – School Age	Funds generated from Medicaid reimbursement revenue were used to purchase equipment for students in the Functional Living Skills, Related Services and Social-Emotional Skills programs. Funds were also used to provide speech/language services and employ education assistants to serve Medicaid-eligible students in the FLS program.
Special Education Related Services	34 students received services including speech and language therapy, occupational therapy, physical therapy, itinerant behavioral assistant services and diagnostic evaluations.
Special Education Systems Performance Review and Improvement (SPR & I)	Funds were provided to support staff participation in the Oregon Department of Education Systems Performance Review and Improvement training for Early Intervention and Early Childhood Special Education.
Technology and Administrative Support Services	
Business Systems Support	MESD provided technology applications in payroll, personnel, fixed assets, general ledger, and accounts payable. Corbett is using IFAS 7.9 taking advantage of the latest in customized workflow and webforms.
Network Services	MESD provided technology support in wide area network/internet service and development.
Printing and Graphic Services	P&GS provides graphic design, offset press work, black and color copying, wide format printing and bindery - a full service printshop.
Student Information Services	MESD provided technology applications for the purpose of scheduling, attendance, grade reporting, graduation requirements, health history, special education tracking, and state reports.
Substitute Teacher Calling/Registration	Corbett School District utilized the Substitute Teacher TSPC Registration and Automated SubFinder Calling System. 164 job requests were submitted and 149 (91%) were filled.

David Douglas School District

1500 SE 130th Avenue • Portland, OR 97233

Don Grotting, Superintendent



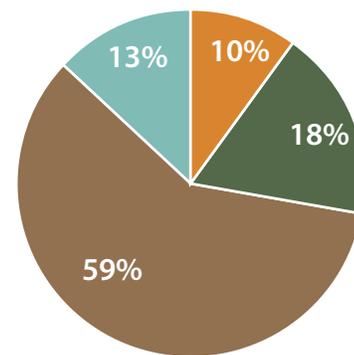
PROGRAM	Resolution Services	Fee for Service	Grant Services
Health & Social Services			
Contracted Health Education Services		\$2,650	
Dental Van Program*			\$96,829
Hearing Screening Program	\$13,331		
Immunization Tracking	19,164		
Medicaid School-Based Billing Services		15,585	
School Nursing Program – Registered Nurses	308,869		
Special Needs Nursing	47,222		
Instructional Services			
Alpha High School	22,284		
Alpha Middle School	11,142		
Arata Creek School	439,624		
Helensview RISE/Trellis	122,953		
Migrant Education, Pre-School and Summer School			14,502
Mt. Hood Regional Educational Consortium		6,819	
Outdoor School & Companion Programs	277,709	13,896	
Positive Behavior Intervention Support	8,335		
Regional School Improvement	25,442		
Student Assessment	1,083		
Special Education Services			
Early Intervention/Early Childhood Special Education			1,233,924
Early Intervention/Early Childhood Special Education Evaluation	166,560		
Early Intervention/Early Childhood Special Education Transition Services		1,789	
Functional Living Skills	1,427,041	185,409	
Special Education Related Services	37,021		
Technology & Administrative Services			
Business Systems Support	180,493		
Cooperative Purchasing		9,172	
Medicaid Administrative Claiming		13,245	
Network Services	228,339		
Printing and Graphic Services		118	
Student Information Services	192,342		
SubFinder	26,677		
Other Administrative Services	7,178		
TOTALS	\$3,562,809	\$248,683	\$1,345,255

*Estimated value of in-kind services provided by MESD and Dental Van partners.

David Douglas students, families and schools may also receive services from a number of MESD programs that are grant or contract-funded, but are not tracked by district participation.

These include:

- Alternative Assessment Training
- Child Health Insurance Access Project
- Donald E. Long Program
- Early Intervention/Early Childhood Special – Transition Services
- Expanded Health Screening
- Long Term Care and Treatment
- Hospital Program
- Medicaid - School Age
- Medicaid - Early Childhood
- Oregon Youth Conservation Corps
- System Performance Review & Improvement
- Wraparound Oregon/Early Childhood



Health & Social Services
\$503,650

10%

Instructional Services
\$943,789

18%

Special Education Services
\$3,051,744

59%

Technology & Administrative Services
\$657,564

13%

TOTAL SERVICES:
\$5,156,747

Health and Social Services	
Contracted Health Services	MESD trained 131 staff at risk for exposure to bloodborne pathogens (BBP); provided renewal BBP training for 682 staff; administered 8 Hepatitis B vaccinations; and provided 5.75 hours post-exposure evaluation and follow-up.
Dental Van Program	Volunteer dentists from Medical Teams International and Multnomah County Health Department School Community Dental Program provided services for 278 student visits at 25 dental vans.
Expanded Health Screening Team	MESD provided dental screening for 3,666 students, referring 545 and vision screening for 3,619 students, referring 367.
Hearing Screening Program	Audiology staff completed 1,600 screenings; tested 263 students and referred 46 for further evaluation; recommended preferential seating for 46 students and recommended hearing protection for 13 students.
Hospital School Program	The Hospital School Program (HSP) provides instruction and educational services to children at seven program sites in four Portland hospitals. HSP is a unique service in Oregon, serving school-age students with significant, acute or long-term medical needs during their hospitalizations.
Immunization Tracking	2,775 immunization records were evaluated and 803 parent notifications were prepared for mailing. Of 380 exclusions, 369 (97%) were cleared by state-mandated exclusion day. Students and staff members received a total of 237 recommended and state-required vaccinations free of charge at two in-school immunization clinics.
Medicaid Administrative Claiming	MESD facilitates reimbursement of federal funds for certain Medicaid administrative activities. Claims processed in 2009-10 resulted in net revenue of \$203,876 for David Douglas.
Medicaid School-Based Health Services/Related Service Providers	MESD Medicaid Billing services processed claims for David Douglas medically-qualified staff (OT/PT, SLP etc.) that resulted in net revenue of \$168,763 for the district.
School Nursing Program	School nurses provided 21,456 direct interventions to students.
Special Needs Nursing	A MESD special needs nurse provided direct service and ongoing support to school staff and school nurses who assist students with complex medical needs.
Instructional Services	
Alpha High School	3 students enrolled at Alpha High School.
Curriculum Services	MESD provided planning and consulting in elementary and secondary literacy; strategic planning with high school and district administrative teams; responded to requests for information on standards, instruction, best practices, curriculum, and research-based reading programs; provided training on a variety of literacy topics including revised state reading standards, state writing assessment and vocabulary strategies for adolescent learners.
Arata Creek School	9 students were enrolled in the MESD elementary, middle school and high school programs. David Douglas School District used a transit to serve students in district.
Donald E. Long Program	The Donald E. Long Program is located at the Multnomah County Juvenile Justice Complex in Portland and is funded by the Oregon Department of Education. The program serves students awaiting trials and hearings.
Helensview RISE and Trellis	8 students were served at Helensview RISE. 8 students were served at Helensview Trellis.

Migrant Education and Migrant Summer School	Supplemental instruction was provided to 38 students. 13 students were served in Migrant Education Summer School.
Oregon Youth Conservation Corps	OYCC provides an opportunity for Alpha School students to work on fee-for-service restoration and preservation projects for local agencies. This grant is funded by the State of Oregon, Department of Community College and Workforce Development.
Outdoor School & Companion Programs	675 sixth grade students and 120 student leaders participated in Outdoor School. 170 fourth grade students participated in Oregon Trail Overnight.
Regional School Improvement	The Regional School Improvement is comprised of four initiatives: Advanced Placement (AP), and Advancement Via Individual Determination (AVID), High School Diploma Requirements and Secondary Literacy. AP and AVID initiatives offer various workshops and trainings to enable teachers to increase outcomes around academic rigor at the middle and high school levels. The High School Diploma Requirement Initiative includes developing alternative and credit by proficiency assessments while the Secondary Literacy Initiative supports literacy coaches at the middle and high school level.
Mt. Hood Regional Educational Consortium	MESD provided support and technical assistance to district and community college professional technical programs.

Special Education Services

Alternative Assessment Training Grant Oregon Department of Education	Classroom teachers were trained to provide the extended alternate assessments on an annual basis to students in the MESD K-12 special education service programs. Oregon's Extended Assessments are alternate assessments that are linked to grade level content standards.
Early Intervention/Early Childhood Special Education	310 children, ages birth to five years of age, received Early Intervention/Early Childhood Special Education Services.
Early Intervention/Early Childhood Special Education Evaluation	MESD coordinated referral activities for 323 children. Multnomah Early Childhood Program (MECP) gathered and reviewed records, scheduled screenings, determined additional evaluation needs, and/or referred families to community resources. Comprehensive evaluations were completed for eligibility and Individual Family Service Plans for children who qualified.
Early Childhood Special Education Transition Services	MESD provided coordination of transition services for 66 children in Early Childhood Special Education to transition to kindergarten.
Functional Living Skills Full Service K-12	MESD served 31 students ranging in age from 5-21 with moderate, severe or profound disabilities. MESD provided 1 one-to-one educational assistant.
Functional Living Skills Alternative Behavior Placement	MESD served 6 students in the Alternative Behavior Program.
Functional Living Skills Extended School Year	MESD served 7 eligible students during the summer of 2009.
Medicaid - Early Childhood	Funds generated from Medicaid reimbursement were used to provide speech/ language services, one-to-one nursing, and supervisory services within the EI/ ECSE program. Funds were used to purchase materials and equipment for direct instruction and evaluation. Funding was also used to reimburse licensed staff for their licensure fees that are required for Medicaid billing.
Medicaid – School Age	Funds generated from Medicaid reimbursement revenue were used to purchase equipment for students in the Functional Living Skills, Related Services and Social-Emotional Skills programs. Funds were also used to provide speech/language services and employ education assistants to serve Medicaid-eligible students in the FLS program.

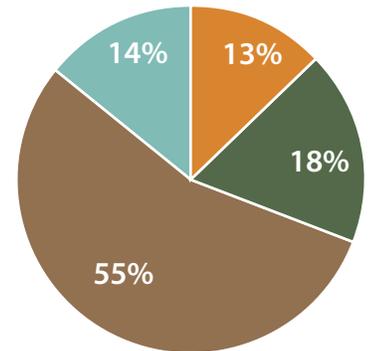
Special Education Related Services	150 students received services including speech and language, augmentative communication/assistive technology, and diagnostic evaluation services.
Special Education Systems Performance Review and Improvement (SPR & I):	Funds supported staff participation in the Oregon Department of Education Systems Performance Review and Improvement training for Early Intervention and Early Childhood Special Education.
Technology and Administrative Support Services	
Business Systems Support	MESD provided technology applications in payroll, personnel, fixed assets, general ledger, and accounts payable. David Douglas is using IFAS 7.9 taking advantage of the latest in customized workflow and webforms.
Cooperative Purchasing	The Cooperative Purchasing Program offers access to traditional bulk orders on a cyclical basis and a warehouse-based inventory of items available for purchase at any time of year.
Network Services	MESD provided technology support in wide area network/internet service and development.
Printing and Graphic Services	P&GS provides graphic design, offset press work, black and color copying, wide format printing and bindery - a full service printshop.
Student Information Services	MESD provided technology applications for the purpose of scheduling, attendance, grade reporting, graduation requirements, health history, special education tracking and state reports. David Douglas used the eSIS Parent and Student Portals to enhance communication.
Substitute Teacher Calling/Registration	David Douglas utilized the Substitute Teacher TSPC Registration and Automated SubFinder Calling System services offered by MESD. 8,040 job requests were submitted and 7,245 (90%) were filled.

Gresham-Barlow School District

1331 NW Eastman Parkway • Gresham, OR 97030
 Jim Schlachter, Superintendent



PROGRAM	Resolution Services	Fee for Service	Grant Services
Health & Social Services			
Contracted Health Education Services		\$2,801	
Dental Van Program			\$11,176
Direct One-to-One Nursing Services		238,319	
Hearing Screening Program	\$14,296		
Immunization Tracking	20,551		
Medicaid School-Based Billing Services		9,054	
School Nursing Program – Registered Nurses	342,988		
Special Needs Nursing	50,640		
Instructional Services			
Alpha High School	133,704		
Arata Creek School	94,205		
Helensview Phoenix	30,252		
Helensview RISE/Trellis	26,442		
Migrant Education, Pre-School and Summer School			36,573
Mt. Hood Regional Educational Consortium		6,014	
Outdoor School & Companion Programs	278,702	8,200	
Positive Behavior Support	8,937		
Reconnecting Youth		4,357	
Regional School Improvement	27,284		
Social/Emotional Skills – Transit	337,390		
Student Assessment	1,162		
Special Education Services			
Early Intervention/Early Childhood Special Education			1,490,022
Early Intervention/Early Childhood Special Education Evaluation	178,616		
Early Intervention/Early Childhood Special Education Transition Services		150	
Functional Living Skills	1,378,901	500	
Technology & Administrative Services			
Business Systems Support	193,558		
Cooperative Purchasing		68,666	
Medicaid Administrative Claiming		14,925	
Network Services	244,868		
Printing and Graphic Services		10,214	
Student Information Services	206,264		
Other Administrative Services	7,698		
TOTALS	\$3,576,458	\$363,200	\$1,537,771



Health & Social Services
\$689,825
 13%

Instructional Services
\$993,222
 18%

Special Education Services
\$3,048,189
 55%

Technology & Administrative Services
\$746,193
 14%

TOTAL SERVICES:
\$5,477,429

*Estimated value of in-kind services provided by MESD and Dental Van partners.

Gresham-Barlow students, families and schools may also receive services from a number of MESD programs that are grant or contract-funded, but are not tracked by district participation. These include:

- Alternative Assessment Training
- Child Health Insurance Access Project
- Donald E. Long Program
- Early Intervention/Early Childhood Special – Transition Services
- Expanded Health Screening
- Long Term Care and Treatment
- Hospital Program
- Medicaid - School Age
- Medicaid - Early Childhood
- Oregon Youth Conservation Corps
- System Performance Review & Improvement
- Wraparound Oregon/Early Childhood

Health and Social Services	
Contracted Health Services	MESD trained 52 staff and 161 health occupation students at risk for exposure to bloodborne pathogens (BBP); provided renewal BBP training for 367 staff; and provided 1 hour post-exposure evaluation and follow-up.
Dental Van Program	Volunteer dentists from Medical Teams International and Multnomah County Health Department School Community Dental Program provided services for 26 student visits at 3 dental vans.
Direct One-to-One Nursing	MESD provided direct nursing services and consultative nursing services for four students with complex medical needs.
Expanded Health Screening Team	MESD provided dental screening for 4,012 students, referring 414 and vision screening for 3,977 students, referring 339.
Hearing Screening Program	Audiology staff completed 1,618 screenings; tested 318 students and referred 45 for further evaluation; recommended preferential seating for 44 students and recommended hearing protection for 9 students.
Hospital School Program	The Hospital School Program (HSP) provides instruction and educational services to children at seven program sites in four Portland hospitals. HSP is a unique service in Oregon, serving school-age students with significant, acute or long-term medical needs during their hospitalizations.
Immunization Tracking	2,563 immunization records were evaluated and 1,262 parent notifications were prepared for mailing. Of 588 exclusions, 365 (62%) were cleared by state-mandated exclusion day.
Medicaid Administrative Claiming	MESD facilitates reimbursement of federal funds for certain Medicaid administrative activities. Claims processed in 2009-10 resulted in \$123,052 in net revenue for Gresham-Barlow.
Medicaid School-Billing Services/Nursing	MESD processed claims for special education Medicaid-reimbursable nursing services resulting in net revenue of \$162,964 which reduced Gresham-Barlow's cost for one-to-one nursing services by 64%. MESD also trained staff, and tracked, monitored and stored documentation.
Medicaid School-Based Health Services/Related Service Providers	MESD Medicaid Billing services processed claims for Gresham-Barlow's medically qualified staff (OT/PT, SLP etc.) that resulted in net revenue of \$92,964 for the district.
School Nursing Program	School nurses provided 33,638 interventions to students.
Special Needs Nursing	A MESD special needs nurse provided direct service and ongoing support to school staff and school nurses who assist students with complex medical needs.
Instructional Services	
Alpha High School	12 students enrolled at Alpha High School.
Arata Creek School	2 students were enrolled in the MESD elementary, middle school and high school programs. Gresham-Barlow School District also used a transit to serve students in district.
Curriculum Services	MESD provided planning and consulting in elementary and secondary literacy; strategic planning with high school and district administrative teams; responded to requests for information on standards, instruction, best practices, curriculum, and research-based reading programs; provided training on a variety of literacy topics including revised state reading standards, state writing assessment and vocabulary strategies for adolescent learners.

Donald E. Long Program	The Donald E. Long Program is located at the Multnomah County Juvenile Justice Complex in Portland and is funded by the Oregon Department of Education. The program serves students awaiting trials and hearings.
Helensview Phoenix and RISE	One student was served at Helensview Phoenix. 3 students were served at Helensview RISE.
Migrant Education and Migrant Summer School	Supplemental instruction was provided to 115 students. 30 students were served in Migrant Education Summer School.
Oregon Youth Conservation Corps	OYCC provides an opportunity for Alpha School students to work on fee-for-service restoration and preservation projects for local agencies. This grant is funded by the State of Oregon, Department of Community College and Workforce Development.
Outdoor School & Companion Programs	723 sixth grade students and 116 student leaders participated in Outdoor School. 111 fourth grade students participated in Oregon Trail Overnight.
Regional School Improvement	The Regional School Improvement is comprised of four initiatives: Advanced Placement (AP), and Advancement Via Individual Determination (AVID), High School Diploma Requirements and Secondary Literacy. AP and AVID initiatives offer various workshops and trainings to enable teachers to increase outcomes around academic rigor at the middle and high school levels. The High School Diploma Requirement Initiative includes developing alternative and credit by proficiency assessments while the Secondary Literacy Initiative supports literacy coaches at the middle and high school level.
Mt. Hood Regional Educational Consortium	MESD provided support and technical assistance to district and community college professional technical programs.

Special Education Services

Alternative Assessment Training Grant Oregon Department of Education	Classroom teachers were trained to provide the extended alternate assessments on an annual basis to students in the MESD K-12 special education service programs. Oregon's Extended Assessments are alternate assessments that are linked to grade level content standards.
Early Intervention/Early Childhood Special Education	376 children, ages birth to five years of age, received Early Intervention/Early Childhood Special Education Services.
Early Intervention/Early Childhood Special Education Evaluation	MESD coordinated referral activities for 304 children. MECP gathered and reviewed records, scheduled screenings, determined additional evaluation needs, and/or referred families to community resources. Comprehensive evaluations were completed for eligibility and Individual Family Service Plans for children who qualified.
Early Childhood Special Education Transition Services	MESD provided coordination of transition services for 82 children in Early Childhood Special Education to transition to kindergarten.
Functional Living Skills Full Service K-12	MESD served 27 students ranging in age from 5-21 with moderate, severe or profound disabilities.
Functional Living Skills – Arata Creek Behavioral Health Program:	1 student was served in the FLS Behavioral Health classroom.
Functional Living Skills - Alternative Behavior Placements	4 students were served in the Alternative Behavior Program.
Functional Living Skills Extended School Year	Extended Functional Living Skills services were provided to 1 eligible student during the summer of 2009.

Medicaid - Early Childhood	Funds generated from Medicaid reimbursement were used to provide speech/language services, one-to-one nursing, and supervisory services within the EI/ECSE program. Funds were used to purchase materials and equipment for direct instruction and evaluation. Funding was also used to reimburse licensed staff for their licensure fees that are required for Medicaid billing.
Medicaid – School Age	Funds generated from Medicaid reimbursement revenue were used to purchase equipment for students in the Functional Living Skills, Related Services and Social-Emotional Skills programs. Funds were also used to provide speech/language services and employ education assistants to serve Medicaid-eligible students in the FLS program.
Special Education Systems Performance Review and Improvement (SPR & I)	Funds were provided to support staff participation in the Oregon Department of Education Systems Performance Review and Improvement training for Early Intervention and Early Childhood Special Education.

Technology and Administrative Support Services

Business Systems Support	MESD provided technology applications in payroll, personnel, fixed assets, general ledger, and accounts payable.
Cooperative Purchasing	The Cooperative Purchasing Program offers access to traditional bulk orders on a cyclical basis and a warehouse-based inventory of items available for purchase at any time of year.
Network Services	MESD provided technology support in wide area network/internet service and development. MESD supported Gresham Barlow's successful Voice over Internet Protocol (VoIP) implementation grant application.
Printing and Graphic Services	P&GS provides graphic design, offset press work, black and color copying, wide format printing and bindery - a full service printshop.
Student Information Services	MESD provided technology applications for the purpose of scheduling, attendance, grade reporting, graduation requirements, health history, special education tracking and state reports. Gresham Barlow used the eSIS Parent and Student Portals to enhance communication.

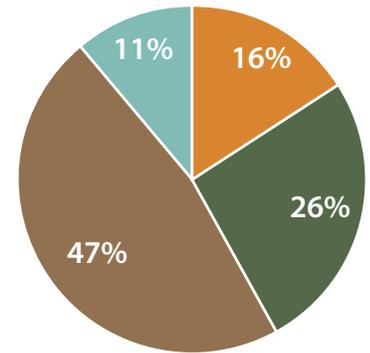
Parkrose School District

10636 NE Prescott Street • Portland, OR 97220
 Dr. Karen Fischer Gray, Superintendent

SERVICES BY DISTRICT



PROGRAM	Resolution Services	Fee for Service	Grant Services
Health & Social Services			
Contracted Health Education Services		\$1,003	
Dental Van Program*			\$32,849
Direct One-to-One Nursing Services		96,803	
Hearing Screening Program	\$4,375		
Immunization Tracking	6,289		
Medicaid School-Based Billing Services		754	
School Nursing Program – Registered Nurses	85,747		
School Nursing Program – Health Assistants	80,530		
Special Needs Nursing	15,496		
Instructional Services			
Alpha High School	22,284		
Arata Creek School	157,009		
Helensview Phoenix	45,378		
Helensview RISE/Trellis	81,969		
Incarcerated Youth	59,043		
Migrant Education, Pre-School and Summer School			13,003
Mt. Hood Regional Educational Consortium		2,497	
Outdoor School Companion Program		23,000	
Positive Behavior Intervention Support		2,735	
Reconnecting Youth			903
Regional School Improvement		8,349	
Social/Emotional Skills – Transit	129,242		
Student Assessment	356		
Special Education Services			
Early Intervention/Early Childhood Special Education			512,195
Early Intervention/Early Childhood Special Education Evaluation	54,658		
Functional Living Skills	257,229	96,238	
Special Education Related Services	36,594		
Technology & Administrative Services			
Business Systems Support	59,229		
Cooperative Purchasing		19,946	
Medicaid Administrative Claiming		3,790	
Network Services	74,930		
Printing and Graphic Services		3,837	
Student Information Services	63,117		
SubFinder	8,754		
Other Administrative Services	2,356		
TOTALS	\$1,255,669	\$248,771	\$558,047



Health & Social Services
\$323,846
 16%

Instructional Services
\$545,768
 26%

Special Education Services
\$956,914
 47%

Technology & Administrative Services
\$235,959
 11%

TOTAL SERVICES:
\$2,062,487

*Estimated value of in-kind services provided by MESD and Dental Van partners.

Parkrose students, families and schools may also receive services from a number of MESD programs that are grant or contract-funded, but are not tracked by district participation.

These include:

- Alternative Assessment Training
- Child Health Insurance Access Project
- Donald E. Long Program
- Early Intervention/Early Childhood Special – Transition Services
- Expanded Health Screening
- Long Term Care and Treatment
- Hospital Program
- Medicaid - School Age
- Medicaid - Early Childhood
- Oregon Youth Conservation Corps
- System Performance Review & Improvement
- Wraparound Oregon/Early Childhood

Health and Social Services	
Contracted Health Services	MESD trained 64 staff at risk for exposure to bloodborne pathogens (BBP); provided renewal BBP training for 405 staff; administered 3 Hepatitis B vaccinations; and provided 1.75 hours post-exposure evaluation and follow-up.
Dental Van Program	Volunteer dentists from Medical Teams International and Multnomah County Health Department School Community Dental Program provided services for 21 student visits at 3 dental vans.
Direct One-To-One Nursing	MESD provided direct nursing services and consultative nursing services for one student with complex medical needs.
Expanded Health Screening Team	A health screening project provided dental screening for 1,227 students, referring 142 and vision screening for 1,216 students, referring 129.
Hearing Screening Program	Audiology staff completed 507 screenings; tested 38 students and referred 21 for further evaluation; recommended preferential seating for 17 students and recommended hearing protection for 5 students.
Hospital School Program	The Hospital School Program (HSP) provides instruction and educational services to children at seven program sites in four Portland hospitals. HSP is a unique service in Oregon, serving school-age students with significant, acute or long-term medical needs during their hospitalizations.
Immunization Tracking	1,204 immunization records were evaluated and 416 parent notifications were prepared for mailing. Of 253 exclusions, 215 (85%) were cleared by state-mandated exclusion day.
Medicaid Administrative Claiming	MESD facilitates reimbursement of federal funds for certain Medicaid administrative activities. Claims processed in 2009-10 resulted in \$25,966 in net revenue for Parkrose.
Medicaid School Billing Services/Nursing	MESD processed claims for special education Medicaid-reimbursable nursing services resulting in net revenue of \$66,166 which reduced Parkrose's cost for one-to-one nursing services by 68%. MESD also trained staff, and tracked, monitored and stored documentation.
Medicaid School-Based Health Services/Related Service Providers	MESD Medicaid Billing services processed claims for Parkrose's medically qualified staff (OT/PT, SLP etc.) that resulted in net revenue of \$8,192 for the district.
School Nursing Program	School health assistants and school nurses provided 8,524 direct interventions to students.
Special Needs Nursing	A MESD special needs nurse provided direct service and ongoing support to school staff and school nurses who assist students with complex medical needs.
Instructional Services	
Alpha High School	2 students enrolled at Alpha High School.
Arata Creek School	4 students enrolled in the MESD elementary, middle school and high school programs utilizing placements purchased by the district. Parkrose School District used a transit to serve students in district.
Curriculum Services	MESD provided planning and consulting in elementary and secondary literacy; strategic planning with high school and district administrative teams; responded to requests for information on standards, instruction, best practices, curriculum, and research-based reading programs; provided training on a variety of literacy topics including revised state reading standards, state writing assessment and vocabulary strategies for adolescent learners.

Donald E. Long Program	The Donald E. Long Program is located at the Multnomah County Juvenile Justice Complex in Portland and is funded by the Oregon Department of Education. The program serves students awaiting trials and hearings.
Helensview Phoenix, RISE and Trellis	3 students were served at Helensview Phoenix. 8 students were served at Helensview RISE. 3 students were served at Helensview Trellis.
Incarcerated Youth	Instruction for Incarcerated Youth serves school-age youth up to 19 years of age without high school diplomas who are detained within Multnomah County adult correctional facilities. The program also serves youth with disabilities up to 21 years of age who had Individual Education Plans prior to incarceration.
Migrant Education and Migrant Summer School	Supplemental instruction was provided to 42 students in Parkrose School District. 11 students were served in Migrant Education Summer School.
Oregon Youth Conservation Corps	OYCC provides an opportunity for Alpha School students to work on fee-for-service restoration and preservation projects for local agencies. This grant is funded by the State of Oregon, Department of Community College and Workforce Development.
Outdoor School Companion Program	212 sixth grade students participated in Snapshot of Science. 15 student leaders participated in Outdoor School.
Regional School Improvement	The Regional School Improvement is comprised of four initiatives: Advanced Placement (AP), and Advancement Via Individual Determination (AVID), High School Diploma Requirements and Secondary Literacy. AP and AVID initiatives offer various workshops and trainings to enable teachers to increase outcomes around academic rigor at the middle and high school levels. The High School Diploma Requirement Initiative includes developing alternative and credit by proficiency assessments while the Secondary Literacy Initiative supports literacy coaches at the middle and high school level.
Mt. Hood Regional Educational Consortium	MESD provided support and technical assistance to district and community college professional technical programs.

Special Education Services

Alternative Assessment Training Grant Oregon Department of Education	Classroom teachers were trained to provide the extended alternate assessments on an annual basis to students in the MESD K-12 special education service programs. Oregon's Extended Assessments are alternate assessments that are linked to grade level content standards.
Early Intervention/Early Childhood Special Education	128 children, ages birth to five years of age, received Early Intervention/Early Childhood Special Education Services.
Early Intervention/Early Childhood Special Education Evaluation	MESD coordinated referral activities for 110 children. MECP gathered and reviewed records, scheduled screenings, determined additional evaluation needs, and/or referred families to community resources. Comprehensive evaluations were completed for eligibility and Individual Family Service Plans for children who qualified.
Early Childhood Special Education Transition Services	MESD provided coordination of transition services for 28 children in Early Childhood Special Education to transition to kindergarten.
Functional Living Skills Full Service K-12	MESD served 8 students, ranging in age from 5-21 with moderate, severe or profound disabilities. MESD provided 1 one-to-one educational assistant.
Functional Living Skills Alternative Behavior Placements	1 student was served in the Alternative Behavior Program.
Functional Living Skills Extended School Year	Extended Functional Living Skills services were provided to 2 eligible students during the summer of 2009.

Medicaid - Early Childhood	Funds generated from Medicaid reimbursement were used to provide speech/language services, one-to-one nursing, and supervisory services within the EI/ ECSE program. Funds were used to purchase materials and equipment for direct instruction and evaluation. Funding was also used to reimburse licensed staff for their licensure fees that are required for Medicaid billing.
Medicaid – School Age	Funds generated from Medicaid reimbursement revenue were used to purchase equipment for students in the Functional Living Skills, Related Services and Social-Emotional Skills programs. Funds were also used to provide speech/language services and employ education assistants to serve Medicaid-eligible students in the FLS program.
Special Education Related Services	26 students received services in augmentative communication/assistive technology.
Special Education Systems Performance Review and Improvement (SPR & I)	Funds were provided to support staff participation in the Oregon Department of Education Systems Performance Review and Improvement training for Early Intervention and Early Childhood Special Education.
Technology and Administrative Support Services	
Business Systems Support	MESD provided technology applications in payroll, personnel, fixed assets, general ledger, and accounts payable.
Cooperative Purchasing	The Cooperative Purchasing Program offers access to traditional bulk orders on a cyclical basis and a warehouse-based inventory of items available for purchase at any time of year.
Network Services	MESD provided technology support in wide area network/internet service and development. MESD supported Parkrose's successful Voice over Internet Protocol (VoIP) implementation grant application.
Printing and Graphic Services	P&GS provides graphic design, offset press work, black and color copying, wide format printing and bindery - a full service printshop.
Student Information Services	MESD provided technology applications for the purpose of scheduling, attendance, grade reporting, graduation requirements, health history, special education tracking and state reports. Parkrose used the eSIS Parent Portal to communicate with district parents.
Substitute Teacher Calling/Registration	Parkrose utilized the Substitute Teacher TSPC Registration and Automated SubFinder Calling System services offered by MESD. 2,742 job requests were submitted and 2,489 (91%) were filled.

Portland School District

501 N. Dixon Street • Portland, OR 97227
 Carole Smith, Superintendent

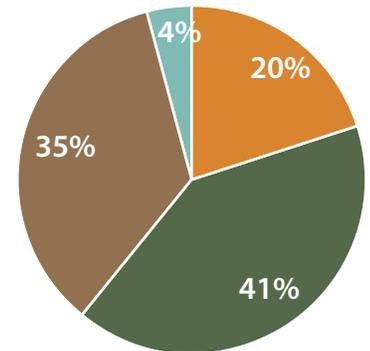


PROGRAM	Resolution Services	Fee for Service	Grant Services
Health & Social Services			
Contracted Health Education Services		\$8,371	
Dental Van Program*			\$8,995
Direct One-to-One Nursing Services		772,609	
Hearing Screening Program	\$53,151		
Immunization Tracking	76,408		
Medicaid School-Based Billing Services		25,922	
School Nursing Program – Registered Nurses	2,838,226	248,002	
Special Needs Nursing	188,275	94,688	
Instructional Services			
Alternative High School – Transit	1,188,414		
Curriculum Services	25,627		
Helensview Phoenix	453,784		
Helensview Turnaround	630,297		
Incarcerated Youth	177,128		
Non-English Speaking Students – Transit	2,499,905		
Outdoor School & Companion Programs	865,574	466,224	
Regional School Improvement	101,441		
Social/Emotional Skills – Transit	2,527,872		
Student Assessment	4,319		
Special Education Services			
Early Intervention/Early Childhood Special Education			5,808,756
Early Intervention/Early Childhood Special Education – Transit	246,368		
Functional Living Skills	894,536	61,236	
Resource Center Assistants – Transit	702,986		
Technology & Administrative Services			
Cooperative Purchasing		1,184	
Medicaid Administrative Claiming		61,965	
Student Information Services	766,876		
Other Administrative Services	28,621		
TOTALS	\$14,269,808	\$1,740,201	\$5,817,751

*Estimated value of in-kind services provided by MESD and Dental Van partners.

Portland students, families and schools may also receive services from a number of MESD programs that are grant or contract-funded, but are not tracked by district participation. These include:

- Alternative Assessment Training
- Child Health Insurance Access Project
- Donald E. Long Program
- Early Intervention/Early Childhood Special – Transition Services
- Expanded Health Screening
- Long Term Care and Treatment
- Hospital Program
- Medicaid - School Age
- Medicaid - Early Childhood
- Oregon Youth Conservation Corps
- System Performance Review & Improvement
- Wraparound Oregon/Early Childhood



Health & Social Services
\$4,314,647
 20%

Instructional Services
\$8,940,585
 41%

Special Education Services
\$7,713,882
 35%

Technology & Administrative Services
\$858,646
 4%

TOTAL SERVICES:
\$21,827,760

Health and Social Services	
Contracted Health Services	MESD trained 408 staff at risk for exposure to bloodborne pathogens (BBP); provided renewal BBP training for 639 staff; administered 9 Hepatitis B vaccinations; and provided 19.75 hours post-exposure evaluation and follow-up.
Dental Van Program	Volunteer dentists from Medical Teams International and Multnomah County Health Department School Community Dental Program provided services for 20 student visits at 2 dental vans.
Direct One-To-One Nursing	MESD provided direct nursing services and consultative nursing services for twelve students with complex medical needs.
Expanded Health Screening Team	MESD provided dental screening for 16,715 students, referring 1,464 and vision screening for 17,461 students, referring 1,430.
First Aid Training	Medic First Aid training was provided for 602 staff.
Hearing Screening Program	Audiology staff completed 8,308 screenings; tested 1,320 students and referred 176 for further evaluation; recommended preferential seating for 181 students and recommended hearing protection for 42 students.
Hospital School Program	The Hospital School Program (HSP) provides instruction and educational services to children at seven program sites in four Portland hospitals. HSP is a unique service in Oregon, serving school-age students with significant, acute or long-term medical needs during their hospitalizations.
Immunization Tracking	8,099 immunization records were evaluated and 5,179 parent notifications were prepared for mailing. Of 2,904 exclusions, 2,410 (83%) were cleared by state-mandated exclusion day.
Medicaid Administrative Claiming	MESD facilitates reimbursement of federal funds for certain Medicaid administrative activities. Claims processed in 2009-10 resulted in \$529,394 in net revenue for Portland Public Schools.
Medicaid School-Billing Services/Nursing	MESD processed claims for special education Medicaid-reimbursable nursing services resulting in net revenue of \$407,879 which reduced Portland Public Schools' cost for one-to-one nursing services by 36%. MESD also trained staff, and tracked, monitored and stored documentation.
Medicaid School-Based Health Services/Related Service Providers	MESD Medicaid Billing services processed claims for Portland Public Schools' medically qualified staff (OT/PT, SLP etc.) that resulted in net revenue of \$168,559 for the district.
School Nursing Program	School nurses provided 139,143 direct interventions to students. Nurses also provided service in the Special Education and Head Start programs.
Special Needs Nursing	A MESD special needs nurse provided direct service and ongoing support to school staff and school nurses who assist students with complex medical needs. Portland Public Schools also contracted with the MESD for a team of Special Education Nurses who provided services to students enrolled in the Life Skills and Special Education programs. The team included one Special Needs lead nurse, two program Registered Nurses, and one Licensed Practical Nurse. One Registered Nurse was assigned to the Portland Public Schools Special Education Behavior Support Team through a contract with MESD.

Instructional Services	
Alternative High School	A transit supports the Portland Public Schools alternative education program.
Curriculum Services	MESD provided planning and consulting in elementary and secondary literacy; strategic planning with high school and district administrative teams; responded to requests for information on standards, instruction, best practices, curriculum, and research-based reading programs; provided training on a variety of literacy topics including revised state reading standards, state writing assessment and vocabulary strategies for adolescent learners.
Donald E. Long Program	The Donald E. Long Program is located at the Multnomah County Juvenile Justice Complex in Portland Public Schools and is funded by the Oregon Department of Education. The program serves students awaiting trials and hearings.
Helensview Phoenix, Trellis, Turnaround and PRIDE	MESD served 39 students at Helensview Phoenix; 33 students at Helensview Trellis; 55 students in Helensview Turnaround ; and 10 students at Helensview PRIDE.
Incarcerated Youth	Instruction for Incarcerated Youth serves school-age youth up to 19 years of age without high school diplomas who are detained within Multnomah County adult correctional facilities. The program also serves youth with disabilities up to 21 years of age who had Individual Education Plans (IEPs) prior to incarceration.
Outdoor School & Companion Programs	3,454 sixth grade students, and 781 student leaders participated in Outdoor School. 993 fourth grade students participated in Oregon Trail Overnight.
Regional School Improvement	The Regional School Improvement is comprised of four initiatives: Advanced Placement (AP), and Advancement Via Individual Determination (AVID), High School Diploma Requirements and Secondary Literacy. AP and AVID initiatives offer various workshops and trainings to enable teachers to increase outcomes around academic rigor at the middle and high school levels. The High School Diploma Requirement Initiative includes developing alternative and credit by proficiency assessments while the Secondary Literacy Initiative supports literacy coaches at the middle and high school level.
Arata Creek School	Portland Public School District used a transit to serve students in the district.
Special Education Services	
Alternative Assessment Training Grant Oregon Department of Education	Classroom teachers were trained to provide the extended alternate assessments on an annual basis to students in the MESD K-12 special education service programs. Oregon's Extended Assessments are alternate assessments that are linked to grade level content standards.
Early Intervention/Early Childhood Special Education	1,462 children, ages birth to five years of age, received Early Intervention/Early Childhood Special Education Services.
Early Intervention/Early Childhood Special Education Evaluation	MESD coordinated referral activities for 1,403 children. MESD served as the designated point of referral and referred all children suspected of having a disability to Portland Public Schools for screening and evaluation.
Early Childhood Special Education Transition Services	MESD provided coordination of transition services for 313 children in Early Childhood Special Education to transition to kindergarten.
Functional Living Skills Full Service K-12	MESD served 8 students ranging in age from 5-21 with moderate, severe or profound disabilities and provided 1 one-to-one educational assistant.

Functional Living Skills Alternative Behavior Placement	8 students were served in the Alternative Behavior Program. MESD provided 1 one-to-one educational assistant.
Functional Living Skills Extended School Year	Extended Functional Living Skills services were provided to 5 eligible students during the summer of 2009.
Medicaid – Early Childhood	Funds generated from Medicaid reimbursement were used to provide speech/language services, one-to-one nursing, and supervisory services within the EI/ECSE program. Funds were used to purchase materials and equipment for direct instruction and evaluation. Funding was also used to reimburse licensed staff for their licensure fees that are required for Medicaid billing.
Medicaid – School Age	Funds generated from Medicaid reimbursement revenue were used to purchase equipment for students in the Functional Living Skills, Related Services and Social-Emotional Skills programs. Funds were also used to provide speech/language services and employ education assistants to serve Medicaid-eligible students in the FLS program.
Special Education Related Services	Transit funds support costs for students attending classrooms and regional programs, and for operation of Educational Resource Centers, including support for Non-English speaking students.
Special Education Systems Performance Review and Improvement (SPR & I)	Funds were provided to support staff participation in the Oregon Department of Education Systems Performance Review and Improvement training for Early Intervention and Early Childhood Special Education.

Technology and Administrative Support Services

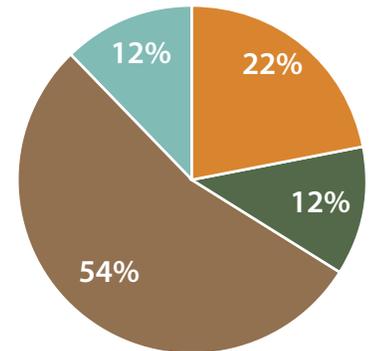
Cooperative Purchasing	The Cooperative Purchasing Program offers access to traditional bulk orders on a cyclical basis and a warehouse-based inventory of items available for purchase at any time of year.
Student Information Services	MESD provided technology applications for the purpose of scheduling, attendance, grade reporting, graduation requirements, health history, and state reports. Portland Public Schools used the eSIS Parent Portal to communicate with district parents.

Reynolds School District

1204 NE 201st Avenue • Fairview, OR 97024
 Joyce Henstrand, Superintendent



PROGRAM	Resolution Services	Fee for Service	Grant Services
Health & Social Services			
Contracted Health Education Services		\$3,980	
Dental Van Program*			\$56,508
Direct One-to-One Nursing Services		536,435	
Hearing Screening Program	\$14,650		
Immunization Tracking	21,061		
Medicaid School-Based Billing Services		8,844	
School Nursing Program – Registered Nurses	428,735		
School Nursing Program – Health Assistants	275,781		
Special Needs Nursing	51,895		
Instructional Services			
Alpha High School		32,683	
Arata Creek School	471,026		
Curriculum Services	7,064		
Helensview RISE/Trellis	126,038		
Migrant Education, Pre-School and Summer School			59,741
Mt. Hood Regional Educational Consortium		4,295	
Outdoor School Companion Program		53,000	
Positive Behavior Intervention Support		9,159	
Reconnecting Youth		4,588	
Regional School Improvement	27,960		
Student Assessment	1,191		
Special Education Services			
Early Intervention/Early Childhood Special Education			1,769,401
Early Intervention/Early Childhood Special Education Evaluation	183,044		
Early Intervention/Early Childhood Special Education Transition Services		1,465	
Functional Living Skills	1,531,745	47,457	
Technology & Administrative Services			
Business Systems Support	198,356		
Cooperative Purchasing		32,268	
Medicaid Administrative Claiming		14,120	
Network Services	250,937		
Printing and Graphic Services		6,179	
Student Information Services	211,377		
SubFinder	29,317		
Other Administrative Services	7,889		
TOTALS	\$3,847,225	\$745,314	\$1,885,650



Health & Social Services
\$1,397,889
 22%

Instructional Services
\$796,745
 12%

Special Education Services
\$3,533,112
 54%

Technology & Administrative Services
\$750,443
 12%

TOTAL SERVICES:
\$6,478,189

*Estimated value of in-kind services provided by MESD and Dental Van partners.

Reynolds students, families and schools may also receive services from a number of MESD programs that are grant or contract-funded, but are not tracked by district participation.

These include:

- Alternative Assessment Training
- Child Health Insurance Access Project
- Donald E. Long Program
- Early Intervention/Early Childhood Special – Transition Services
- Expanded Health Screening
- Long Term Care and Treatment
- Hospital Program
- Medicaid - School Age
- Medicaid - Early Childhood
- Oregon Youth Conservation Corps
- System Performance Review & Improvement
- Wraparound Oregon/Early Childhood

Health and Social Services	
Contracted Health Services	MESD trained 234 staff and 91 health occupation students at risk for exposure to bloodborne pathogens (BBP); provided renewal BBP training for 459 staff; administered 4 Hepatitis B vaccination; and provided 1.25 hours post-exposure evaluation and follow-up.
Dental Van Program	Volunteer dentists from Medical Teams International and Multnomah County Health Department School Community Dental Program provided services for 210 student visits at 20 dental vans.
Direct One-To-One Nursing	MESD provided direct nursing services and consultative nursing services for six students with complex medical needs.
Expanded Health Screening Team	A Health Screening project provided dental screening for 3,653 students, referring 496 and vision screening for 3,678 students, referring 441. (Specific expenditures per district were not tracked for this grant-funded project.)
Hearing Screening Program	Audiology staff completed 1,689 screenings; tested 363 students and referred 50 for further evaluation; recommended preferential seating for 47 students and recommended hearing protection for 13 students.
Hospital School Program	The Hospital School Program (HSP) provides instruction and educational services to children at seven program sites in four Portland hospitals. HSP is a unique service in Oregon, serving school-age students with significant, acute or long-term medical needs during their hospitalizations.
Immunization Tracking	186 immunization records were evaluated and 1,033 parent notifications were prepared for mailing. Of 570 exclusions, 391 (67%) were cleared by state-mandated exclusion day. Students and staff members received a total of 54 recommended and state-required vaccinations free of charge at two in-school immunization clinics.
Medicaid Administrative Claiming	MESD facilitates reimbursement of federal funds for certain Medicaid administrative activities. Claims processed in 2009-10 resulted in \$79,843 in net revenue for Reynolds.
Medicaid School – Billing Services/Nursing	MESD processed claims for special education Medicaid-reimbursable nursing services resulting in net revenue of \$442,687 which reduced Reynold's cost for one-to-one nursing services by 83%. MESD also trained staff, and tracked, monitored and stored documentation.
Medicaid School-Based Health Services/Related Service Providers	MESD Medicaid Billing services processed claims for Reynold's medically qualified staff (OT/PT, SLP etc.) that resulted in net revenue of \$96,144 for the district.
School Nursing Program	School health assistants and school nurses provided 34,372 direct interventions to students.
Special Needs Nursing	A MESD special needs nurse provided direct service and ongoing support to school staff and school nurses who assist students with complex medical needs.
Instructional Services	
Alpha High School	6 students enrolled at Alpha High School.
Arata Creek School	14 students were enrolled in the MESD elementary, middle school and high school programs utilizing placements purchased by the district. Reynolds School District used a transit to serve students in district.

Curriculum Services	MESD provided planning and consulting in elementary and secondary literacy; strategic planning with high school and district administrative teams; responded to requests for information on standards, instruction, best practices, curriculum, and research-based reading programs; provided training on a variety of literacy topics including revised state reading standards, state writing assessment and vocabulary strategies for adolescent learners.
Donald E. Long Program	The Donald E. Long Program is located at the Multnomah County Juvenile Justice Complex in Portland and is funded by the Oregon Department of Education. The program serves students awaiting trials and hearings.
Helensview Phoenix, RISE and Helensview Trellis	MESD served 5 students at Helensview Phoenix; 6 students at Helensview RISE; and 6 students at Helensview Trellis.
Migrant Education and Migrant Summer School	Supplemental instruction was provided to 271 students in the Reynolds School District. 45 students were served in Migrant Education Summer School.
Oregon Youth Conservation Corps	OYCC provides an opportunity for Alpha School students to work on fee-for-service restoration and preservation projects for local agencies. This grant is funded by the State of Oregon, Department of Community College and Workforce Development.
Outdoor School Companion Program	692 sixth grade students participated in Snapshot of Science. 76 student leaders participated in Outdoor School.
Regional School Improvement	The Regional School Improvement is comprised of four initiatives: Advanced Placement (AP), and Advancement Via Individual Determination (AVID), High School Diploma Requirements and Secondary Literacy. AP and AVID initiatives offer various workshops and trainings to enable teachers to increase outcomes around academic rigor at the middle and high school levels. The High School Diploma Requirement Initiative includes developing alternative and credit by proficiency assessments while the Secondary Literacy Initiative supports literacy coaches at the middle and high school level.
Mt. Hood Regional Educational Consortium	MESD provided support and technical assistance to district and community college professional technical programs.

Special Education Services

Alternative Assessment Training Grant Oregon Department of Education	Classroom teachers were trained to provide the extended alternate assessments on an annual basis to students in the MESD K-12 special education service programs. Oregon's Extended Assessments are alternate assessments that are linked to grade level content standards.
Early Intervention/Early Childhood Special Education	446 children, ages birth to five years of age, received Early Intervention/Early Childhood Special Education Services.
Early Intervention/Early Childhood Special Education Evaluation	MESD coordinated referral activities for 384 children. MECP gathered and reviewed records, scheduled screenings, determined additional evaluation needs, and/or referred families to community resources. Comprehensive evaluations were completed for eligibility and Individual Family Service Plans for children who qualified.
Early Childhood Special Education Transition Services	MESD provided coordination of transition services for 82 children in Early Childhood Special Education to transition to kindergarten.
Functional Living Skills Full Service K-12	MESD served 34 students ranging in age from 5-21 with moderate, severe or profound disabilities.

Functional Living Skills - Arata Creek Behavioral Health Program	MESD served 3 students were served in the FLS Behavioral Health class.
Functional Living Skills Alternative Behavior Placement	MESD served 6 students in the Alternative Behavior Program. MESD provided 1 one-to-one educational assistant.
Functional Living Skills Extended School Year	Extended Functional Living Skills services were provided to 5 eligible students during the summer of 2009.
Medicaid – Early Childhood	Funds generated from Medicaid reimbursement were used to provide speech/ language services, one-to-one nursing, and supervisory services within the EI/ ECSE program. Funds were used to purchase materials and equipment for direct instruction and evaluation. Funding was also used to reimburse licensed staff for their licensure fees that are required for Medicaid billing.
Medicaid – School Age	Funds generated from Medicaid reimbursement revenue were used to purchase equipment for students in the Functional Living Skills, Related Services and Social-Emotional Skills programs. Funds were also used to provide speech/language services and employ education assistants to serve Medicaid-eligible students in the FLS program.
Special Education Systems Performance Review and Improvement (SPR & I)	Funds were provided to support staff participation in the Oregon Department of Education Systems Performance Review and Improvement training for Early Intervention and Early Childhood Special Education.
Technology and Administrative Support Services	
Business Systems Support	MESD provided technology applications in payroll, personnel, fixed assets, general ledger, and accounts payable. Reynolds is using IFAS 7.9 taking advantage of the latest in customized workflow and webforms.
Cooperative Purchasing	The Cooperative Purchasing Program offers access to traditional bulk orders on a cyclical basis and a warehouse-based inventory of items available for purchase at any time of year.
Network Services	MESD provided technology support in wide area network/internet service and development.
Printing and Graphic Services	P&GS provides graphic design, offset press work, black and color copying, wide format printing and bindery - a full service printshop.
Student Information Services	MESD provided technology applications for the purpose of scheduling, attendance, grade reporting, graduation requirements, health history, special education tracking, and state reports. Reynolds used the eSIS Parent and Student Portals to enhance communication.
Substitute Teacher Calling/Registration	Reynolds utilized the Substitute Teacher TSPC Registration and Automated SubFinder Calling System services offered by MESD. 4,814 job requests were submitted and 4,408 (92%) were filled.

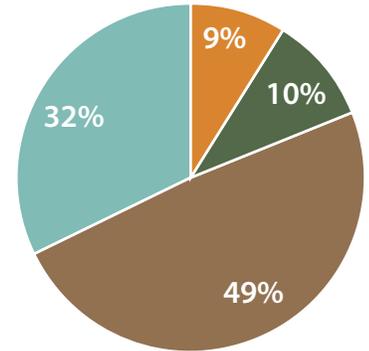
Riverdale School District

11733 SW Breyman Avenue • Portland, OR 97219
 Dr. Brook MacNamara, Superintendent

SERVICES BY DISTRICT



PROGRAM	Resolution Services	Fee for Service	Grant Services
Health & Social Services			
Hearing Screening Program	\$559		
Immunization Tracking	803		
School Nursing Program – Registered Nurses	25,724	\$1,333	
Instructional Services			
Curriculum Services	269		
Outdoor School & Companion Programs	11,585	17,998	
Regional School Improvement	1,066		
Student Assessment	45		
Special Education Services			
Early Intervention/Early Childhood Special Education			\$11,641
Early Intervention/Early Childhood Special – Evaluation Services		1,114	
Special Education Related Services	134,618		
Technology & Administrative Services			
Business Services	38,111	24,145	
Business Systems Support	7,565		
Cooperative Purchasing		2,512	
Medicaid Administrative Claiming		\$845	
Network Services	9,571		
Printing and Graphic Services	2,267		
Student Information Services	8,062		
SubFinder	1,118		
Other Administrative Services	2,568		
TOTALS	\$243,931	\$47,947	\$11,641



Health & Social Services
\$28,419

9%

Instructional Services
\$30,963

10%

Special Education Services
\$147,373

49%

Technology & Administrative Services
\$96,764

32%

TOTAL SERVICES:
\$303,519

Riverdale students, families and schools may also receive services from a number of MESD programs that are grant or contract-funded, but are not tracked by district participation.

These include:

- Alternative Assessment Training
- Child Health Insurance Access Project
- Donald E. Long Program
- Early Intervention/Early Childhood Special – Transition Services
- Expanded Health Screening
- Long Term Care and Treatment
- Hospital Program
- Medicaid - School Age
- Medicaid - Early Childhood
- Oregon Youth Conservation Corps
- System Performance Review & Improvement
- Wraparound Oregon/Early Childhood

Health and Social Services	
Expanded Health Screening Team	A health screening project provided dental screening for 152 students, referring 5 and vision screening for 150 students, referring 5.
Hearing Screening Program	Audiology staff completed 44 screenings and tested 5 students.
Hospital School Program	The Hospital School Program (HSP) provides instruction and educational services to children at seven program sites in four Portland hospitals. HSP is a unique service in Oregon, serving school-age students with significant, acute or long-term medical needs during their hospitalizations.
Immunization Tracking	Immunization records were evaluated and 98 parent notifications were prepared for mailing. Of 31 exclusions, 25 (81%) were cleared by state-mandated exclusion day.
Medicaid Administrative Claiming	MESD facilitates reimbursement of federal funds for certain Medicaid administrative activities. Claims processed in 2009-10 resulted in \$9,416 in net revenue for Riverdale.
School Nursing Program	School nurses provided 2,831 direct interventions to students.
Instructional Services	
Attendance and Counseling	This is a mandated program to provide support to students with school populations of fewer than 1,000. This support includes counseling to students in Riverdale who are irregular in school attendance.
Curriculum Services	MESD provided the Classroom Law Project; planning and consulting in elementary and secondary literacy; strategic planning with high school and district administrative teams; responded to requests for information on standards, instruction, best practices, curriculum, and research-based reading programs; provided training on a variety of literacy topics including revised state reading standards, state writing assessment and vocabulary strategies for adolescent learners.
Donald E. Long Program	The Donald E. Long Program is located at the Multnomah County Juvenile Justice Complex in Portland and is funded by the Oregon Department of Education. The program serves students awaiting trials and hearings.
Oregon Youth Conservation Corps	OYCC provides an opportunity for Alpha School students to work on fee-for-service restoration and preservation projects for local agencies. This grant is funded by the State of Oregon, Department of Community College and Workforce Development.
Outdoor School & Companion Programs	43 sixth grade students and 20 student leaders participated in Outdoor School. 55 seventh grade students participated in A Passage Through Time. 15 fourth grade students participated in Oregon Trail Overnight.
Social Emotional Skills Program	Riverdale School District used a transit to serve students in the district.
Student Assessment Services Student Testing	Scoring for work samples was provided.

Special Education Services	
Alternative Assessment Training Grant Oregon Department of Education	Classroom teachers were trained to provide the extended alternate assessments on an annual basis to students in the MESD K-12 special education service programs. Oregon's Extended Assessments are alternate assessments that are linked to grade level content standards.
Early Intervention/Early Childhood Special Education	3 children, ages birth to five years of age, received Early Intervention/Early Childhood Special Education Services.
Early Intervention/Early Childhood Special Education Evaluation	MESD completed comprehensive evaluations and/or speech evaluations for 2 students.
Special Education Related Services	59 students received speech/language therapy, occupational therapy, instructional behavior services and psychological/diagnostic evaluation services.
Special Education Systems Performance Review and Improvement (SPR & I)	Funds were provided to support staff participation in the Oregon Department of Education Systems Performance Review and Improvement training for Early Intervention and Early Childhood Special Education.
Technology and Administrative Support Services	
Business Systems Support	MESD provided technology applications in payroll, personnel, fixed assets, general ledger, and accounts payable.
Cooperative Purchasing	The Cooperative Purchasing Program offers access to traditional bulk orders on a cyclical basis and a warehouse-based inventory of items available for purchase at any time of year.
Network Services	MESD provided technology support in wide area network/internet service and development. MESD supported Riverdale's successful Voice over Internet Protocol (VoIP) implementation grant application.
Printing and Graphic Services	P&GS provides graphic design, offset press work, black and color copying, wide format printing and bindery - a full service printshop.
Student Information Services	MESD provided technology applications for the purpose of scheduling, attendance, grade reporting, graduation requirements, health history, special education tracking and state reports.
Substitute Teacher Calling/Registration	The district utilized the Substitute Teacher TSPC Registration and Automated SubFinder Calling System services offered by MESD. 488 job requests were submitted and 444 (89%) were filled.



Multnomah Education Service District
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Portland, Oregon 97220
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Accountability Report

July 1, 2009 to June 30, 2010

Multnomah Education Service District

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