

2015 Oregon County Expenditures of State Lottery Funds

Data Required Under House Bill 3188

Period End Date: June 30, 2015

http://www.oregonlegislature.gov/bills_laws/lawsstatutes/2011orLaw0385.html

The Oregon Legislature passed House Bill 3188 during the 2011 Legislative Session. The Bill requires the 36 Oregon Counties to report a variety of expenditure information related to the use of Lottery Funds for the purposes of economic development.

For Questions regarding this report, please contact Lara Cleland (lcleland@acoweb.org) Association of Oregon Counties.

County Name	Baker
Report Period End Date	6/30/2015
Amount of Money Received (\$)	\$108,442.00
Amount of Money Expended (\$)	\$108,442.00
Amount of Money Expended on Administration (\$)	
Purpose and Use of Moneys	\$29,039.12 was expended on on going Economic Development Activities in Baker County. \$69,402.88 was spent on activities related to Community Development.
Work and Services Provided by Employed Person	N/A

County Name	Benton
Report Period End Date	6/30/2015
Amount of Money Received (\$)	\$190,376.00
Amount of Money Expended (\$)	\$193,252.96
Amount of Money Expended on Administration (\$)	\$687.96
Purpose and Use of Moneys	\$100,000 to City of Corvallis to support Corvallis/Benton County Economic Development Office for year three of a three year intergovernmental agreement. (See yescorvallis.org.) \$2,565 to United States Department of Agriculture Animal Plant Health Inspection Services as portion of payment of nuisance and distructive animal removal. \$45,000 as portion of payment for Benton County/OSU Extension services. \$45,000 to support operations of the annual fair and fairgrounds.
Work and Services Provided by Employed Person	No persons were directly paid to manage these funds.

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County Name	Clackamas
Report Period End Date	6/30/2015
Amount of Money Received (\$)	\$1,559,734.00
Amount of Money Expended (\$)	\$1,268,541.79
Amount of Money Expended on Administration (\$)	\$160,940.00

Purpose and Use of Moneys	<p>Willamette Falls Legacy Project (WFLP): Provided financial and staff support for multi-agency efforts towards redevelopment of the Willamette Falls Legacy site, and provided local match required for state funding contribution. North Milwaukie Industrial Area (NMIA): Led a multi-agency initiative to study redevelopment opportunities in NMIA, providing match funding for Metro grant and leveraging billion-dollar plus investment in new light rail line. Business Retention, Recruitment, and Expansion: Assisted businesses, property owners and local jurisdictions with outreach to existing businesses to retain jobs, respond to state, regional, and local leads for business recruitment and assisting business and property owners with expansion of existing facilities. Clackamas County Community Economic Preparedness (CEP): Provided assistance to communities with business retention, expansion and new business prospect inquiries. Provided Response Team trainings to communities. Employment Land Assessment and Mapping: Completed Phase II of the Employment Lands Assessment Mapping project which consisted of an analysis of 22 development sites comprising more than 1000 acres and included an economic analysis and an infrastructure needs assessment on each site. Developed and implemented an on-going Employment Lands Assessment Program and completed analysis of development sites in multiple communities. Maintained updates to the 'Site Search' online mapping tool, ensuring that the list of available properties and buildings in Clackamas County is current. Clackamas County Economic Landscape Project: Provided updates to Clackamas County's 11 key clusters which included tracking economic trends and emerging industries. Clackamas County Industry Cluster Development: Using the work of the Economic Landscape Project, staff focused on a variety of programs to expand business opportunities, job growth, and increase GDP. Clackamas County Export Initiative: Assisted in the Metro Export Initiative (MEI), an export strategy development by the Brookings Metropolitan Policy Program as part of the Greater Portland Export Plan. Hosted the 4th annual Export Summit for businesses in the region. Also hosted and sponsored the White House Rural Council's Made in Rural America regional forum, one of five forums held throughout the country. Clackamas County Software and Media Production: Continued working with production companies to assist with permitting and locations for film, television, and commercial producers for projects. Partnered with Clackamas Community College's digital media program to seek funding to create Oregon's first motion capture training program and to develop a business accelerator project as part of a media center for workforce and business development. Regional Partnerships: Hosted and attended meetings to further economic development throughout the region with Oregon Economic Development Association, Greater Portland Inc., etc. Clackamas County Food System ONESStop: Designed a concept for a virtual public, private and non-profit partnership through which local growers and producers can access the technical and financial resources they need to be successful. Secured a USDA Specialty Crop Grant to take the design concept and build the virtual ONESStop platform and website. Project PRIDE: Workforce development staff worked closely</p>
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with County businesses assisting them to meet recruitment, hiring, placement, training and retention goals which reduced expensive employee turnover costs.

Work and Services Provided by Employed Person

The Economic Development Administrative Staff consisted of the Director of Business & Community Services, the Deputy Director of Business & Community Services and Financial Analyst. This group managed all financial aspects of the program including budget and audit requirements to ensure compliance with Oregon revised statutes and other regulations. The Business and Economic Development Team consisted of an Economic Development Manager, two Economic Development Coordinators, and one Administrative Assistant. This group managed the day to day operations of the economic development program.

County Name	Clatsop
Report Period End Date	6/30/2015
Amount of Money Received (\$)	\$280,942.00
Amount of Money Expended (\$)	\$308,361.33
Amount of Money Expended on Administration (\$)	\$0.00

Purpose and Use of Moneys

The monies expended for FY 2014-15 were used to support agencies providing economic development through the county including, Oregon Coastal Zone Management Association, Seaside Chamber of Commerce, Cannon Beach Chamber of Commerce, Astoria-Warrenton Chamber of Commerce, Clatsop Economic Development Resources, and Columbia-Pacific Economic Development District (Col-Pac). Clatsop County's Community Development Department received funds that were used for overall planning activities including continued development and marketing of the North Coast Business Park property, which will ultimately be developed with industrial uses. The County initiated a Tsunami Hazard Overlay project focusing on development standards for all uses to aid in economic recovery and resiliency after a Cascadia Subduction event and resulting tsunami. Update of the county wide Transportation System Plan to assist in guiding development and infrastructure projects for the next 20 years was started, as was a FEMA Flood Study Review. Both projects will carry over into the 2015-2016 fiscal year.

Work and Services Provided by Employed Person

This dedicated fund is administered by Central Services under the direction of the Board of County Commissioners and County Administrator. No staff members are dedicated to this fund.

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County Name	Columbia
Report Period End Date	6/30/2015
Amount of Money Received (\$)	\$328,912.00
Amount of Money Expended (\$)	\$175,735.56
Amount of Money Expended on Administration (\$)	\$13,841.04
Purpose and Use of Moneys	25 % FTE of a County staffer. Conferences and trainings on economic-development related activity, contribution to transit program, support of vernonia museum, support of the Columbia County Economic Team.
Work and Services Provided by Employed Person	Support of the Cultural Coalition, Museum and Transit program.

County Name	Coos
Report Period End Date	6/30/2015
Amount of Money Received (\$)	\$164,211.00
Amount of Money Expended (\$)	\$175,001.28
Amount of Money Expended on Administration (\$)	\$0.00
Purpose and Use of Moneys	1. Travel and training expenses; participation in national and Oregon associations of counties; strategic planning; County Fair; County Parks and County Planning/Zoning. 2. Assistance to non-profits: South Coast Development Council. 3. Assistance to other governmental agencies: USDA-Animal and Plant Health Inspection Services-Wildlife Services; Southwestern Oregon College-Small Business Development Center.
Work and Services Provided by Employed Person	Administered by Treasury under the direction of the Board of Commissioners.

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County Name	Crook
Report Period End Date	6/30/2015
Amount of Money Received (\$)	\$119,825.00
Amount of Money Expended (\$)	\$125,550.00
Amount of Money Expended on Administration (\$)	\$0.00
Purpose and Use of Moneys	The funds expended during this fiscal year were used to provide assistance to the operational costs for several non-profit organizations. The funds were distributed to the following organizations: Kids Center, Crook County Kids Inc, CASA, CC High School Rodeo, Economic Development of Central Oregon, Western Fireworks, Chamber of Commerce, Crook County Fairgrounds, Christmas in the Pines, Relay for Life, Pacific International and Post-Paulina Fire Management.
Work and Services Provided by Employed Person	One FTE was employed as part of their duties during the fiscal year to distribute the funds to the different organizations based on the amounts that were approved through County Court.

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County Name	Curry
Report Period End Date	6/30/2015
Amount of Money Received (\$)	\$74,024.00
Amount of Money Expended (\$)	\$96,094.20
Amount of Money Expended on Administration (\$)	\$7,509.00

Purpose and Use of Moneys	The Curry County Department of Tourism and Economic Development hosted a variety of events this fiscal year. In Tune With the Trees, Bridge Bash and Fungi Fest. All of these events were put on to draw tourists to visit, along with the support of maintenancing of many County tourist attractions. We also spent several months creating and going live with our new website, www.travelcurrycoast.com . Two videos; one promoting tourism and the other living here (ED) were produced in conjunction with the website. We also invested a fair amount of time in being an active participant in social media. Many webinars and trainings were attended so that these functions were completed with great success. Throughout all of these projects, we also continued to attend Rotary, Chamber of Commerce and Tourism Collaboratives and sat on boards and task forces that enhanced our work.
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Work and Services Provided by Employed Person	The lottery funds allotted to Curry County allowed a .75 FTE Director and a .50 Administrative staff member to administer the funds efficiently. This allowed staff to increase economic development in two Enterprise Zones and serve on a variety of boards that aided in the support of economic development and tourism.
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County Name	Deschutes
Report Period End Date	6/30/2015
Amount of Money Received (\$)	\$576,887.00
Amount of Money Expended (\$)	\$576,887.00
Amount of Money Expended on Administration (\$)	\$7,709.00

Purpose and Use of Moneys	<p>During fiscal year 2014-15, Deschutes County used lottery funds to support both direct economic development efforts and other activities that help strengthen the community's economic health. Funds were distributed through the following programs Economic Development of Central Oregon (EDCO): The County maintains an agreement with EDCO, a private non-profit organization that works to diversify the region's economy by recruiting new companies to the area and by helping businesses already located in Central Oregon to expand. In addition to providing base support for EDCO's business recruitment, retention, and expansion efforts, lottery funds supported individualized economic development activities administered by EDCO in the cities of Bend, Redmond, Sisters, and La Pine. Deschutes County also provided lottery funds to EDCO in support of programs targeted toward entrepreneurship and early business stages, including 1) the Venture Catalyst Program which provides coaching\guidance to promising new companies; 2) Bend Venture Conference which connects early stage companies with investment opportunities; and, 3) FoundersPad, which offers education to entrepreneurs through a 12-week course based on lean start-up principles. Deschutes County Grant Programs and Cooperative Agreements: Deschutes County provided lottery funds through grants\agreements to community partners and non-profit organizations that strive to improve economic health in ancillary ways. Issues addressed through these initiatives in 2014-15 included 1) helping people overcome obstacles to employment\economic stabilization such as a lack of basic shelter, subsistence, and transportation service; addiction problems; family stresses; and health and mental health issues; and 2) increasing Deschutes County's viability as a tourist destination through the arts, cultural and sports events, and environmental protection.</p>
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Work and Services Provided by Employed Person	<p>Deschutes County's video lottery fund and associated programs are administered by a .10 FTE Management Analyst position. The Management Analyst is responsible for assisting the Board of Commissioners in prioritizing the use of video lottery funds; preparing and monitoring agreements with EDCO, community partners, and grant recipients; soliciting, managing, and tracking grant applications, awards, payments, and outcomes; and managing expenditures and fund balances throughout the year. This position is funded through other sources and is not supported by lottery dollars. However, other internal services, including Finance, County Administration, and the Board of County Commissioners were charged to the Video Lottery Fund in FY 2014-15.</p>
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County Name	Douglas
Report Period End Date	6/30/2015
Amount of Money Received (\$)	\$331,053.00
Amount of Money Expended (\$)	\$331,053.00
Amount of Money Expended on Administration (\$)	\$36,000.00

Purpose and Use of Moneys	The moneys expended this fiscal year were used to help support the Partnership for Economic Development (\$97,896), admin. costs (\$36,000) and a capital campaign grant to Umpqua Community college of \$250,000 to expand the health, nursing and science educational programs.
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Work and Services Provided by Employed Person	Administration of the fund is contracted out to CCD Business Development Corp.
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County Name	Gilliam
Report Period End Date	6/30/2015
Amount of Money Received (\$)	\$49,589.00
Amount of Money Expended (\$)	\$49,589.00
Amount of Money Expended on Administration (\$)	\$0.00

Purpose and Use of Moneys	The Bulk of the funds were expended in a grant to the Port of Arlington to assist in business development through grants, and construction projects/infrastructure on the Port of Arlington's Property. The remaining balance was granted to the Pioneer Community Development Corporation which used the funds for community development grant projects throughout Gilliam County.
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Work and Services Provided by Employed Person	The costs of Administration of the State Lottery Funds were included in the general operating budgets of the entities receiving the funds. As a result the State Lottery Funds were totally expended on projects by the entities themselves.
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County Name	Grant
Report Period End Date	6/30/2015
Amount of Money Received (\$)	\$62,129.00
Amount of Money Expended (\$)	\$62,129.00
Amount of Money Expended on Administration (\$)	\$0.00
Purpose and Use of Moneys	Money is used to sustain employees at the fairgrounds and airport. These facilities bring in tourism throughout the year. A portion is used to pay our Economic Development coordinator. She works with the Cities and non-profit entities to bring in tourism throughout the county, helping with grants and event planning.
Work and Services Provided by Employed Person	No money is used for administration.

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County Name	Harney
Report Period End Date	6/30/2015
Amount of Money Received (\$)	\$63,594.00
Amount of Money Expended (\$)	\$80,428.00
Amount of Money Expended on Administration (\$)	\$0.00

Purpose and Use of Moneys

Harney County budgeted \$100,000.00 for economic development for the July 1, 2014 to June 30, 2015. All funding received from the state of Oregon as STATE LOTTERY FUNDS are expended from this line. Harney County's actual expenditures towards economic development for this time period was \$80,428.00. The state lottery funds were used first with county general funds making up the difference between state lottery fund revenue and actual expenditures. This county does not charge administration against the state lottery funds however the county general fund used an additional \$30,000.00 for administrative and promotional costs related to the state lottery funds not shown in this report. The purpose of the state lottery fund expenditures has been to contract for full time economic development staff, begin efforts to produce a film telling the Harney County Story, assisting existing business for sustainability, assist directly in the expansion of economic opportunities associated with the Juniper industry and to promote Harney County. Promotion has been accomplished through direct contact for recruitment of business, membership in OEDA, county booth at Oregon State Fair and Oregon Prospector. Harney County received \$63,594.00 between July, 2014 and June 30, 2015. \$80,428.00 is the amount spent by Harney County from the dedicated Economic Development line, from which all county lottery funds are expended.

Work and Services Provided by Employed Person

This portion of the report is provided for information only as no funding received from the state lottery fund are expended on administration. This narrative is simply to demonstrate local commitment to growth and economic development. Harney County describes administration costs as both direct and indirect costs associated with a program. In the case of economic development (state lottery fund expenditures) the county contributes personnel time, travel, budget preparation, budget oversight, staff time to assist in setting direction for economic development at various committee meetings and a significant resource commitment (time and direct expenditures) from the elected officials. This last item included thousands of miles and hundreds of hours attempting to attract business, expand opportunities and assist local businesses in seeking funding or other resources to sustain existing business and expand new ones. The County Judge and County Commissioners participate in numerous local and state committee's all focused on a variety economic development opportunities, none of these costs are included.

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County Name	Hood River
Report Period End Date	6/30/2015
Amount of Money Received (\$)	\$149,392.00
Amount of Money Expended (\$)	\$160,000.00
Amount of Money Expended on Administration (\$)	\$0.00
Purpose and Use of Moneys	The County does not have a dedicated staff position for economic development activities. Duties are shared among the Board of County Commissioners, County Administrator, Community Development, Records & Assessments and Budget & Finance, plus any other County departments called into service during the year for this purpose. Funding provides coverage for activities including, but not limited to: workforce housing partnerships with the City of Hood River, Oregon Regional Solutions Program and Columbia Gorge Housing Authority; biomass utilization and campus development with prospective tenants and creation of infrastructure; farm operations enhancement and air quality improvements with an air curtain burner project also addressing orchard waste utilization; local economic development actions in partnership with local cities, ports, community college, school district, chamber of commerce, and economic development district; watershed projects; transportation issues; coordination efforts with opportunities for development.
Work and Services Provided by Employed Person	The fund is administered by the Department of Budget & Finance under the direction of the Board of County Commissioners and County Administrator. There is no dedicated staffing for this fund.

County Name	Jackson
Report Period End Date	6/30/2015
Amount of Money Received (\$)	\$746,155.00
Amount of Money Expended (\$)	\$1,045,692.80
Amount of Money Expended on Administration (\$)	\$0.00
Purpose and Use of Moneys	During the 2014-15 fiscal year, Jackson County used the funds to promote business activities by providing a safe environment for business to operate in.
Work and Services Provided by Employed Person	This fund does not have dedicated staff. Administration of the fund is provided by the County Administrator's Office at no cost to the fund.

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County Name	Jefferson
Report Period End Date	6/30/2015
Amount of Money Received (\$)	\$94,860.00
Amount of Money Expended (\$)	\$94,860.00
Amount of Money Expended on Administration (\$)	\$0.00
Purpose and Use of Moneys	The moneys expended in FY 14-15 were used to: Contract services for Economic Development Support (Economic Development of Central Oregon) (\$76,000), Membership dues to regional Central Oregon Intergovernmental Council (\$6,665.89), and support to the County Fairgrounds for building maintenance and operations of community/conference rooms (\$10,194.11).
Work and Services Provided by Employed Person	N/A

County Name	Josephine
Report Period End Date	6/30/2015
Amount of Money Received (\$)	\$321,718.00
Amount of Money Expended (\$)	\$349,287.00
Amount of Money Expended on Administration (\$)	\$0.00
Purpose and Use of Moneys	Dues paid to regional economic development organization and to Chamber of Commerce. Supported activities at the County Fairgrounds, Parks, Airports, and Planning Department. Supported activities at Josephine Community Libraries, Rogue Community College Small Business Development Center, and the Illinois Valley Community Development Organization. Supported expansion for local business.
Work and Services Provided by Employed Person	Economic Development projects were coordinated by the Finance Director as part of regular duties. No direct cost to lottery dollar funding.

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County Name	Klamath
Report Period End Date	6/30/2015
Amount of Money Received (\$)	\$243,001.00
Amount of Money Expended (\$)	\$245,062.59
Amount of Money Expended on Administration (\$)	\$0.00
Purpose and Use of Moneys	The purpose of this fund was to provide for a fund to aggregate resources provided by the State of Oregon video lottery revenues. Pursuant to ORS 461.547 this fund was established to provide for local economic development activities. Funds were expended on the following activities: (1) travel related to attending meetings for activities related to qualifying activities; (2) contracted related services with an economic development agency; (3) dues to economic development related associations; and (4) special projects of an economic development nature.
Work and Services Provided by Employed Person	Not applicable

County Name	Lake
Report Period End Date	6/30/2015
Amount of Money Received (\$)	\$58,861.00
Amount of Money Expended (\$)	\$61,849.26
Amount of Money Expended on Administration (\$)	\$3,511.26
Purpose and Use of Moneys	Lake County spent Economic Development funding primarily on two contract providers, LCRI (Lake County Resources Initiative) and SCOEDD (South Central Oregon Economic Development District). Lake County also supported several projects and programs including local 4th of July celebrations, support to the local Chambers of Commerce, the Schmink Musuem, and support fot the Paisley Community Center remodel. A small portion of the funds paid for attendance for a Commissioner at the Economic Summit in Portland.
Work and Services Provided by Employed Person	Lake County does not pay anyone, currently, out of these Economic Development funds. The administration expense is the County's Administrative Fee and the cost of primary liability insurance.

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County Name	Lane
Report Period End Date	6/30/2015
Amount of Money Received (\$)	\$1,300,542.00
Amount of Money Expended (\$)	\$1,118,731.24
Amount of Money Expended on Administration (\$)	\$456,957.42

Purpose and Use of Moneys	The moneys expended this reporting period were used to: provide education and workforce training through a County program; provide financial assistance to businesses to retain and expand jobs; provided financial assistance to a regional EDO for economic development services throughout Lane County, and provide for administrative costs associated with the Lane County Economic Development program. Funds not expended in this fiscal year were placed in a reserve account for use in the next fiscal year.
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Work and Services Provided by Employed Person	Two Full Time Equivalent (FTE) were employed during this time period to: manage moneys within the video lottery special revenue fund, provide oversight activities related to the administration of the grants and contracts issued using video lottery funds, to assist recipients of the funds as necessary, and to assist all communities in Lane County with economic development related activities. Additionally, 1 FTE for the final quarter of the FY to support economic development division activities.
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County Name	Lincoln
Report Period End Date	6/30/2015
Amount of Money Received (\$)	\$162,529.00
Amount of Money Expended (\$)	\$186,447.45
Amount of Money Expended on Administration (\$)	\$3,387.00

Purpose and Use of Moneys	The moneys expended during the reporting period were used for Lincoln County's Community & Economic Development Fund. Eight recipients were awarded a total of \$95,739 for community and economic development projects in Lincoln County through a grant process. Lincoln County also supports Oregon Coast Community College Small Business Development Center, Economic Development Alliance of Lincoln County, Lincoln Community Land Trust, City of Newport housing study in conjunction with proposal for OSU 500 student campus at Marine Science Center, and finalized "Ten Year Update on Lincoln County. Oregon's Economy" with the lottery funds.
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Work and Services Provided by Employed Person	Provide oversight activities and assists recipients of funds as needed. Additional Administration is provided by Central Administration and Finance staff at no cost to the fund.
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County Name	Linn
Report Period End Date	6/30/2015
Amount of Money Received (\$)	\$482,814.00
Amount of Money Expended (\$)	\$685,221.30
Amount of Money Expended on Administration (\$)	\$136,500.00

Purpose and Use of Moneys	Linn County has been paying down a loan that has bought property for our parks department. Linn County has also had a Youth Wage grant program that we use the money for. Our Expo has some of the money provided for them for taking care of their building to upgrade them. This past year we also gave 200,000 dollars to Selmet a corporation that needed mitigation done with the Environmental Studies the State of Oregon wanted them to do for their addition to their buildings in Wet Lands property. We helped them with the mitigation.
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Work and Services Provided by Employed Person	N/A
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County Name	Malheur
Report Period End Date	6/30/2015
Amount of Money Received (\$)	\$253,869.00
Amount of Money Expended (\$)	\$242,587.00
Amount of Money Expended on Administration (\$)	\$5,000.00
Purpose and Use of Moneys	\$6,000 support of library services to outlying communities; \$15,000 match for Malheur County Transit System, \$42,639 support for Fair related activities and promotions; \$20,000 support for Extension related staff and functions; \$5,000 annual membership to Snake River Economic Development Alliance; \$108,000 Gregory Smith and Associates contracted services for economic development; \$14,615 office, promotions and travel expenses related to economic development; \$3,333 for work with Harney County regarding the Sage Grouse issue; \$23,000 City of Nyssa, Oregon Industrial Lands Comprehensive Plan.
Work and Services Provided by Employed Person	Contracted services were provided by Gregory Smith & Associates. Malheur County Economic Development provides free and confidential advising to assist in answering questions and connecting employer to the resources they need. MCED specializes in assisting small business and those looking to start a business access capital by gathering, analyzing and organizing financial data to submit to private and public lenders. MCED conducts and schedules business seminars and trainings for small business. MCED assists clients in partnership with the Oregon Governments Contract Assistance Program in registering to do business with the federal and state government. MCED assist businesses with social media and website development. As part of promoting and marketing Malheur County, MCED attends trade shows such as the Western Treasure Valley Ag Show, NW Food Processors Expo, Fancy Foods Show and Natural Products Expo.

2015 Oregon County Expenditures of State Lottery Funds

Data Required Under House Bill 3188

Period End Date: June 30, 2015

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County Name	Marion
Report Period End Date	6/30/2015
Amount of Money Received (\$)	\$1,392,465.00
Amount of Money Expended (\$)	\$1,445,328.00
Amount of Money Expended on Administration (\$)	\$67,787.57

Purpose and Use of Moneys	<p>Marion County designates video lottery funding to support a variety of economic development activities within Marion County. In fiscal year 2014-15 economic development expenditures included: Bond Payments - Oregon Garden bond payments: In 2002, Marion County issued revenue bonds in the amount of \$5,000,000 for economic development in connection with The Oregon Garden. In 2005, the Oregon Garden Foundation notified the county that they were unable to meet the bond obligation and the property was placed in receivership. Marion County assumed responsibility for the annual bond payments. Economic Development Grants: Board of Commissioners Designated Allocations was issued to promote economic development and tourism in the region include: North Santiam Canyon Economic Development Corporation, Oregon Garden Foundation, Strategic Economic Development Corporation (SEDCOR), and Travel Salem. Community Projects Grants: Community Projects Grants were approved to support facilities, physical environments, and development projects with economic significance in the county included: City of Keizer, City of Turner, Mt. Angel Community Foundation, and KMUZ-FM Community Radio. Business Development Grants: Business Development grants were approved for private-sector businesses to support job creation, job retention and/or business expansion, included: GK Machines, Tree Frog Nursery LLC, Oregon Pallet Repair, and Forest River Manufacturing. Land Use Planning: Marion County Public Works for long term land use planning activities.</p>
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Work and Services Provided by Employed Person	<p>In FY2014-15, Marion County allocated 0.61 FTE to administer the county's Economic Development program. The staff position is used to provide support, oversight, and management of the county's economic development activities. Staff roles and responsibilities included: 1) staffing the county's volunteer Economic Development Advisory Board; 2) generating and managing request for applications for the county's Oregon Lottery Economic Development Grant programs; 3) creating and monitoring grant agreement contracts; 4) facilitating the county's economic strategic planning efforts; and 5) acting as a liaison between the county and businesses for the purpose of supporting a business friendly climate. Administrative charges were also designated for central service activities including financial services, information technology, and county administration.</p>
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2015 Oregon County Expenditures of State Lottery Funds

Data Required Under House Bill 3188

Period End Date: June 30, 2015

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County Name	Morrow
Report Period End Date	6/30/2015
Amount of Money Received (\$)	\$70,381.00
Amount of Money Expended (\$)	\$56,954.00
Amount of Money Expended on Administration (\$)	\$0.00
Purpose and Use of Moneys	Professional Services - \$5634, Morrow County Tourism - \$5000, Extension Agents - \$3750, transfer to Road Fund - \$6270, transfer to County Museum - \$10300, transfer to Fair Fund - \$5000, transfer to Willow Creek Dev. - \$21000
Work and Services Provided by Employed Person	N/A

2015 Oregon County Expenditures of State Lottery Funds

Data Required Under House Bill 3188

Period End Date: June 30, 2015

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County Name	Multnomah
Report Period End Date	6/30/2015
Amount of Money Received (\$)	\$4,802,224.00
Amount of Money Expended (\$)	\$4,686,586.00
Amount of Money Expended on Administration (\$)	\$143,874.00
Purpose and Use of Moneys	Multnomah County used video lottery (VL) funds to support the indicated portions of a \$96.5M portfolio of economic development activities in FY14-15. -- CAPITAL CONSTRUCTION PROJECTS: \$0.39M (VL) – debt service on the \$19.6M East County Courthouse that provides a development anchor in an underperforming portion of Multnomah County. \$49.8M – construct new Sellwood Bridge which, unlike the existing bridge, will be useable by large trucks, facilitate movement of freight, reduce delays, and decrease freight costs. \$15.8M – debt service on the construction and renovation of event venues. -- COMMERCE, BUSINESS GROWTH, AND THE BUSINESS ENVIRONMENT: \$1.0M (VL) – supported the Portland Downtown Retail Strategy to increase retail activity by improving street safety for pedestrians and shoppers by reducing homeless youth in downtown Portland; leveraged \$1.6M of additional County expenses in support of this effort. \$0.46M (VL) – development of an infrastructure and development plan to support agriculture in rural portions of the County. \$0.17M (VL) – employed liaison to provide assistance to small businesses and entrepreneurs and provided support to economic development organizations that recruit companies to locate in the area. \$18.7M – support event venue operations and efforts to promote the local area as an attractive destination for meetings, conventions and leisure travel. \$2.9M – support the shipment of 10.6 million short tons of cargo at the Port of Portland by providing unobstructed ingress and egress for 428 oceangoing vessels. -- WORKFORCE DEVELOPMENT AND ENHANCEMENT: \$2.7M (VL) – provide access to apprenticeships and vocational training opportunities, internships, work skills training, and similar services to increase the size and stability of the workforce. \$0.20M – additional services to train and connect residents with viable employment opportunities.
Work and Services Provided by Employed Person	The Multnomah County Economic Development Specialist 1) serves as the principal point of contact for all business recruitment and retention efforts involving Multnomah County, 2) is the liaison between the County and the local business community, 3) represents the County with other economic development organizations and professionals in the region, 4) oversees the County's microloan and technical assistance efforts, and 5) develops and implements innovative ways for the County to create an environment that fosters a robust and sustainable economy.

2015 Oregon County Expenditures of State Lottery Funds

Data Required Under House Bill 3188

Period End Date: June 30, 2015

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County Name	Polk
Report Period End Date	6/30/2015
Amount of Money Received (\$)	\$174,783.00
Amount of Money Expended (\$)	\$168,067.00
Amount of Money Expended on Administration (\$)	\$22,205.00
Purpose and Use of Moneys	Polk County continues to fund SEDCOR and Travel Salem dues/fees for all County and city members. Paid for a county-wide trapper position. Paid individual cities (Dallas, Monmouth and Independence) economic development monies to be utilized for business development. Paid Council of Government dues for the County. Paid monies to the Aurora/Extension Research Facility. Provided individual funding for special projects (HALO, Oregon Transportation Professionals, etc.) and businesses per the Board of Commissioners.
Work and Services Provided by Employed Person	Polk County continues to utilize 0.05 FTE for the Economic Development Fund. This allocation of personnel provides coordination with local businesses, cities, tourism groups and SEDCOR on economic development issues and local market trends. This position also attends meetings, trade shows and seminars in the area involving economic development.

2015 Oregon County Expenditures of State Lottery Funds

Data Required Under House Bill 3188

Period End Date: June 30, 2015

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County Name	Sherman
Report Period End Date	6/30/2015
Amount of Money Received (\$)	\$64,388.00
Amount of Money Expended (\$)	\$64,388.00
Amount of Money Expended on Administration (\$)	\$0.00
Purpose and Use of Moneys	Sherman County contracts with Mid-Columbia Economic Development for a Part time Economic Development Specialist to provide economic development services to the county and the city's of Wasco, Rufus, Moro and Grass Valley. Projects include a downtown development plan for all of the communities. Assisting the unincorporated community of Kent for An economic revitalization plan. Helped coordinate the Cottonwood State Park - Taste Of The Old West - event held in September. Continuing the efforts to develop the Giles French Park near Rufus and assisting the City of Rufus with the development and promotion of their Industrial park. Work also includes assisting in the development of a Biggs Service District Water System and an overflow truck parking facility in the Biggs Service District.
Work and Services Provided by Employed Person	The Sherman County Planning Department also performs development activities under the direction of the county board of commisioners. This includes the administration of the RV Park, Enterprise zone manager, and assisted in the coordination of the update for the Transportation System Plan. Other projects included permitting of telecommunications facilities, school district expansion, rock quarry, new passing lane and curve correction on Hwy 97, and a maintenance and truck repair business in Biggs. Future projects include the Biggs Sewer District Water system permitting and the adoption of the Transportation System Plan.

2015 Oregon County Expenditures of State Lottery Funds

Data Required Under House Bill 3188

Period End Date: June 30, 2015

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County Name	Tillamook
Report Period End Date	6/30/2015
Amount of Money Received (\$)	\$174,984.00
Amount of Money Expended (\$)	\$183,800.00
Amount of Money Expended on Administration (\$)	\$1,400.00

Purpose and Use of Moneys	Provided funds to support local agencies promoting economic development throughout the County including Tillamook County Futures Council, Tillamook County Economic Development Council, Tillamook County Department of Community Development Planning Program and local Chambers of Commerce. Supported loan repayment to replace the Tillamook County Fair grandstands and bleachers. Any remaining funds rollover for use in future fiscal years for economic development programs.
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Work and Services Provided by Employed Person	There is no dedicated staffing for the fund. The fund is administered by the Budget and Finance Department under the direction of the Board of County Commissioners. County overhead charge for financial administration.
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County Name	Umatilla
Report Period End Date	6/30/2015
Amount of Money Received (\$)	\$290,302.00
Amount of Money Expended (\$)	\$368,126.32
Amount of Money Expended on Administration (\$)	\$127,466.82

Purpose and Use of Moneys	The monies expended were used to provide financial assistance to businesses, industry associations, and communities. The funds were used to promote new business and expansion of existing businesses, as well as the promotin of communities in Oregon.
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Work and Services Provided by Employed Person	1.25 FTE were employed during this fiscal year to manage monies in the deicated fund, to provide oversight of a activities, and to assist recipients of funding as needed.
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2015 Oregon County Expenditures of State Lottery Funds

Data Required Under House Bill 3188

Period End Date: June 30, 2015

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County Name	Union
Report Period End Date	6/30/2015
Amount of Money Received (\$)	\$120,787.00
Amount of Money Expended (\$)	\$128,247.36
Amount of Money Expended on Administration (\$)	\$0.00

Purpose and Use of Moneys	Funds were disbursed for local community development activities. Funds were utilized to make a loan payment for the purchase of 60 acres of industrial zoned property which is now readily available for business development. Funds were utilized to support the operation and debt service of Buffalo Peak Golf Course. Funds were disbursed for debt service for a loan utilized to match an EDA grant and local bond for the development of the Union County Airport Light Industrial Park which resulted in significant job creation for the community.
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Work and Services Provided by Employed Person	Union County does not charge an administration fee to the economic development fund. The funds are administered by the County's Administrative Officer.
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County Name	Wallowa
Report Period End Date	6/30/2015
Amount of Money Received (\$)	\$58,117.00
Amount of Money Expended (\$)	\$50,060.00
Amount of Money Expended on Administration (\$)	\$0.00

Purpose and Use of Moneys	The monies expended this fiscal year were used to support local chambers of commerce, visitor information booths, tourism events, local youth groups for the improvements of sport facilities and local business facilitation to assist business start up or expansion.
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Work and Services Provided by Employed Person	All administration of the fund is done by fiscal staff as normal duties.
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2015 Oregon County Expenditures of State Lottery Funds

Data Required Under House Bill 3188

Period End Date: June 30, 2015

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County Name	Wasco
Report Period End Date	6/30/2015
Amount of Money Received (\$)	\$170,175.00
Amount of Money Expended (\$)	\$170,175.00
Amount of Money Expended on Administration (\$)	\$0.00
Purpose and Use of Moneys	Wasco County does not have a staff position explicitly dedicated for economic development activities. However the Wasco County Planning Department performs a range of core responsibilities and one of these responsibilities is economic development. The department provides services that are important to furthering the economic vitality of the region and county, while balancing the diverse interest of farmers, orchardists, ranchers, residential development, entrepreneurs, manufacturing, energy, recreation, and state and federal regulatory agencies. The following describes the purpose and use of moneys received, which have been disbursed from the dedicated fund during this reporting period: Collaboration with economic development entities in the region that rely on assistance from the planning department, such as the Port of The Dalles and The Dalles Chamber Economic Development Committee; responding to regular requests for information relevant to economic and residential development; providing staffing to the County's planning commission, miscellaneous citizen advisory committees, and Board of County Commissioners while simultaneously working closely with state and local agencies to implement community development/planning projects; assisting economic development organizations including The Dalles Area Chamber of Commerce, the Port of The Dalles, Mid-Columbia Economic Development District , and Wasco County Economic Development Commission.
Work and Services Provided by Employed Person	As noted above, the County does not have a specific person dedicated to the administration of the dedicated fund.

2015 Oregon County Expenditures of State Lottery Funds

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County Name	Washington
Report Period End Date	6/30/2015
Amount of Money Received (\$)	\$1,774,427.00
Amount of Money Expended (\$)	\$1,774,427.00
Amount of Money Expended on Administration (\$)	\$0.00
Purpose and Use of Moneys	Expenditures include: 1) dues and memberships to local Chambers of Commerce and Economic Development Agencies (\$12,600); Community Events/Sponsorships (\$9,500); Economic Development studies (\$86,832); contributions to the Historical Society (\$151,485) and the OSU Citizen Participation Organization (\$356,580); Economic Development staff (CAO) (\$194,490); Long Range Community Planning activities (\$663,740) and Code Enforcement (\$299,200).
Work and Services Provided by Employed Person	The County does not employ such a position.

County Name	Wheeler
Report Period End Date	6/30/2015
Amount of Money Received (\$)	\$89,549.00
Amount of Money Expended (\$)	\$99,156.87
Amount of Money Expended on Administration (\$)	\$32,062.10
Purpose and Use of Moneys	Wheeler County used Lottery Funds to pay for its Economic Development Program Coordinator and fund projects tied to Economic Development such as Spray Rodeo, Painted Hills Festival, and the Fossil Cruzers Car Show. \$40,273 of the funds are appropriated for maintenance and support of the County Parks. The County contracts with Wheeler County Development Corporation for the management of the revolving loan fund and business development.
Work and Services Provided by Employed Person	Wheeler County's Economic Development Coordinator writes grants, helps businesses with their business plans, and promotes and advertises community events. Amount expended on administration \$32,062.10 is for one (1) administrator.

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County Name	Yamhill
Report Period End Date	6/30/2015
Amount of Money Received (\$)	\$270,966.00
Amount of Money Expended (\$)	\$169,016.69
Amount of Money Expended on Administration (\$)	\$8,138.07

Purpose and Use of Moneys

Yamhill County funds three main activities with these the Lottery Funds; the County Fair, the Strategic Investment Fund (SIF) and the Economic Development Small Grant Program (EDSGP). The County Fair receives annual support from this fund and consistently draws in people from across the county\state to our region. This attraction and influx of tourism\culture to the area is a significant economic boost to our local economy. In this cycle funds were also spent within the County Parks Dept for infrastructure improvements related to the fair. The two other programs are managed through the county's economic development office: GROW Yamhill County- "You can get there from here." The SIF accepts applications from businesses located in or considering a re-location to Yamhill County. The purpose of this grant is to provide an opportunity for strategic capital infusion that will support new job creation and business growth. The funding amount varies each year depending on the nature of the project and the amount of funds available. In this cycle the SIF funded two request one for business expansion and another for infrastructure development. The EDSGP accepts applications annually from January 1st to March 1st. The purpose of this fund is to support on-going operations or projects of local businesses, organizations, government entities and educational institutions that seek to create an economic benefit within Yamhill County. The kind of economic benefit should pertain to economic development, job creation and/or business expansion. In 2014 EDSGP funded eight grant applications including projects from the cities of Carlton, Dayton and Sheridan. Funding supported business organizations such as the McMinnville Downtown Association, the Newberg Downtown Coalition, Dayton Community Development Association, and the McMinnville Economic Development Partnership. In this cycle there were a few one-time expenditures related to marketing, advertising and networking, local companies such as Oregon Lithoprint, Suite 4 Social, LynkSnap and the News Register. These were strategic activities which allowed Yamhill County to expand the awareness of economic development in our area. Association dues were paid from the fund to Summit Strategies Government Affairs, Mid-Willamette Valley Council of Governments and the Association of Oregon Counties. Some restaurant inspections are paid from this fund to ensure this important service continues. Expenditures were recorded during this period to help fund the county's portion of a contracted lobbyist working on the Dundee-Bypass project. These expenses helped to ensure development of this project a key infrastructure improvement to the area, which increases the county's accessibility to regional markets.

Work and Services Provided by Employed Person

The recorded administrative expenses are associated with the annual audit required by the state: submitted every year to the Secretary of State Audits Division for review. Each county department is required to contribute to the cost of the audit\associated expenses. These associated expenses include legal services, overhead expenditures and phone services.

2015 Oregon County Expenditures of State Lottery Funds

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